

2013 to 2017
**Five-Year Idaho Transportation
Investment Plan**



November 2012

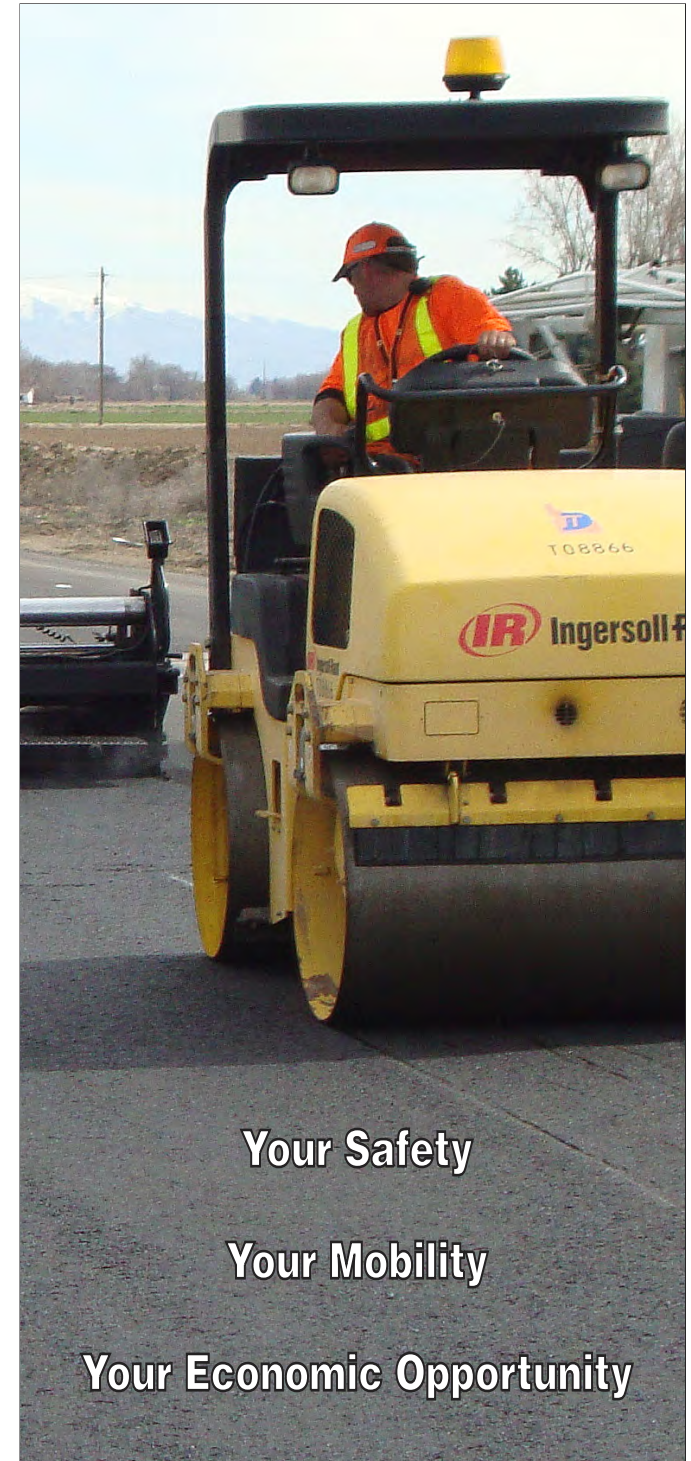


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Your Safety

Your Mobility

Your Economic Opportunity

Thank you for your interest in the department's Five-Year Transportation Investment Plan. This plan allows citizens to see, in non-technical terms, the transportation projects we plan to deliver over the next five years. It provides project information to our customers and partners in a clear, concise manner. This allows us to increase our transparency and allows you to hold us accountable for delivering on our promises. The 2013 - 2017 five-year plan shows:

- The department's funding challenges and assumptions
- The transportation system's needs and ITD's strategies to meet them
- How projects are prioritized and selected
- Which projects have been selected, how much they will cost, and when they will be completed
- How ITD will measure its progress

Unlike the transportation-investment plans we published before 2011, this plan shows how we balance capital-investment decisions with our commitment to performance and economic opportunity. It also includes information about our dashboard indicators of pavement condition, bridge condition, safety, and six other performance measures to allow you to track our progress and see how we are doing.

The 2013 - 2017 plan reflects our commitment to customer service. It provides quick and easy access to valuable information about how we invest the public's money to drive economic opportunity. This plan shows we are committed to becoming the best transportation department in the country.

Sincerely,

A handwritten signature in blue ink, reading "Brian W. Ness".

Brian W. Ness
Director



Idaho Transportation Board



Chairman
Jerry Whitehead, Boise



District 1, Vice Chairman
James Coleman, Coeur d'Alene

Counties:
Benewah, Bonner, Boundary,
Kootenai, Shoshone



District 2
Jan Vassar, Lewiston

Counties:
Clearwater, Idaho, Latah, Lewis,
Nez Perce



District 3
Julie DeLorenzo, Boise

Counties:
Ada, Adams, Boise, Canyon,
Elmore, Gem, Owyhee, Payette,
Valley, Washington



District 4
Jim Kempton, Albion

Counties:
Blaine, Camas, Cassia,
Gooding, Jerome, Lincoln,
Minidoka, Twin Falls



District 5
Dwight Horsch, Pocatello

Counties:
Bannock, Bear Lake, Bingham,
Caribou, Franklin, Oneida, Power



District 6
Lee Gagner, Idaho Falls

Counties:
Bonneville, Butte, Clark, Custer,
Fremont, Jefferson, Lemhi,
Madison, Teton

Five-Year Plan Shows How ITD Delivers on its Promises

Publishing the Five-Year Idaho Transportation Investment Plan allows elected officials and taxpayers to track ITD's progress. The plan includes projects for highways, bridges, public transportation, railroad crossings, aviation, and non-motorized transportation.

Publishing the costs and scheduled beginning and completion dates of every project allows elected officials and the public to see how the department delivers on its promises. The five-year plan also shows the department's funding assumptions and needs, and explains how transportation projects are prioritized and selected.

Delivering projects on time is important to the department's credibility and customer service. Stakeholders depend on the department to deliver projects to construction in the year they were intended.

In 2002, the department delivered 65 percent of its projects on time. In 2012, the department used new streamlined processes and major efficiency improvements implemented under Director Ness to deliver 91 percent of its projects on time.

Using Management Systems to Maximize Funding Efficiency

The department's integrated management systems provide the data required to manage infrastructure investments and improve the ability to measure and adjust performance.

These systems allow the Idaho Transportation Board and the department to more effectively manage transportation investments. Performance management and data-driven decisions are vital to the department's success.

Achieving State and Local Transportation Objectives

State Highway System projects are selected to achieve state and local goals and objectives. The department supports a transportation system that links state and local roads with multiple freight and commerce modes.

The 2013 to 2017 Five-Year Transportation Investment Plan invests more than \$2 billion in the following categories:

• Highways	\$1.7 billion
• Bridges	\$262 million
• Aeronautics*	\$186 million
• Public Transportation*	<u>\$81 million</u>
TOTAL	\$2.2 billion

* Most of these funds do not pass through ITD.

The department strategically targets investments to improve safety, enhance mobility, and provide economic opportunity.

ITD uses integrated management systems to ensure transportation investments align with Idaho's transportation vision.

Balancing Needed Projects with Available Revenue

ITD schedules projects to balance available revenue with the need to improve or maintain the system. The department's investment strategies address safety needs, coordinate road and bridge work, maintain and operate the existing system, and make the most efficient use of forecasted revenue.

Energizing the Economy

Idaho's gross domestic product and transportation system are inextricably linked. Improving and maintaining Idaho's transportation infrastructure is a key component of Governor C.L. "Butch" Otter's vision to strengthen the state's economy through his Project 60 Initiative. Project 60 is a plan to grow Idaho's gross domestic product from \$51.5 billion to \$60 billion.

In the past, ITD and most other transportation departments in the country used project lists to calculate how many jobs were created by each project. ITD's new strategic plan invests transportation funds to support Governor Otter's Project 60 goals. This is a major cultural shift for the department and distinguishes ITD from most of the transportation departments in the country. An efficient, reliable transportation system enables economic opportunity.

How to Comment

If you would like to comment on this five-year plan, call Adam Rush, ITD Public Involvement Coordinator, at (208) 334-8005 or e-mail your comments to comments@itd.idaho.gov.

The Transportation System Powers Idaho's Economic Opportunity

With Idaho on the verge of economic recovery and expansion, maintaining a safe, efficient transportation system has never been more important. That requires Idaho to make the right decisions at the right time. ITD continues to look for lean, efficient ways to manage limited resources. The primary goal is to drive the state's economic opportunity.

Recognizing that revenue and funding are tight, ITD will continue to seek innovative ways to save money and invest its resources as wisely as possible to drive Idaho's economic opportunity. Today's investment decisions will stimulate tomorrow's economic growth.

Idaho's Roads and Bridges are Aging

More than one-third of bridges on the State Highway System are more than 50 years old. Many of them were built during the interstate-construction era of the 1950s and 1960s. These bridges were designed to last 40 to 60 years before being replaced. At current funding levels, they will have to last 120 years.

The State Highway System has approximately 12,000 lane miles of paved highway. These pavements were designed to last 20 years, which requires the department to pave an average of 600 lane miles per year to keep the percentage of deficient pavement in Idaho from increasing.

The American Reinvestment and Recovery Act stimulus funds and GARVEE investments helped the department reduce the amount of deficient pavement from 20 percent in 2008 to 13 percent in 2011.

Governor's Transportation Task Force Identifies Funding Gap

In 2009, Governor Otter formed the Governor's Task Force on Modernizing Transportation Funding in Idaho. The task force met nine times during 15 months, completing its work and issuing its findings in December 2010.

Lieutenant Governor Brad Little chaired the task force. In the cover letter he wrote to Governor Otter that accompanied the task force's findings, he stated *"First and perhaps foremost, the Task Force members solidly confirmed Idaho's real and significant transportation funding shortfall."*

The task force affirmed a growing funding shortfall for both the state and local highway systems. The task force's final report stated the following amounts are needed for the state and local transportation systems—in addition to current funding levels:

- \$543 million annually to expand and operate the system, or
- \$262 million annually to operate, preserve, restore, and maintain the existing system.

Federal Funding for Idaho Highways Reduced by Six Percent

Moving Ahead for Progress in the 21st Century (MAP-21), the current federal transportation authorization bill, became law July 6, 2012, and covers a 27-month period. Nationwide, FY13 highway funding is \$37.5 billion and \$10.6 billion for transit projects.

MAP-21 maintained funding for Idaho's transit program at previous levels, but reduced Idaho's highway budget by six percent. If Congress does not balance transportation revenues with current funding levels, Idaho's future transportation funds may be further reduced.

The law eliminated many programs. There are now only six core funding programs. Funding is based on 2009 levels. A lump sum will be provided for each core program.

MAP-21 requires states to set performance targets that support national performance measures, and expands safety efforts.

Congress passed Map-21 too late for ITD to adjust funding for FY15 through FY17. Idaho's FY14 - FY18 program update will reflect actual MAP-21 funding levels and programs.

State Funding Projected to Grow Less Than One Percent Per Year

Idaho's transportation needs and the projects included in the five-year plan require accurate, long-term assumptions for state and federal funds.

The investment levels shown are based on the assumptions that there will be no downturn in the state economy, recovery from the existing recession will be slow but continue to improve, fuel prices will stabilize through FY17, and ITD's state funds will increase approximately one percent per year through FY17 and continue to be distributed as currently defined in Idaho Code.

Federal Funding May Decrease

ITD's federal funding is authorized under Moving Ahead for Progress in the 21st Century (MAP-21), the most recent federal transportation authorization bill enacted in 2012. The bill will expire at the end of FY14.

The federal government currently spends more on transportation than it receives in transportation revenue, and plans to fill the funding gap with federal revenues taken from the General Fund.

As mentioned previously, MAP-21 reduced Idaho's highway apportionments by six percent. If Congress does not act to balance transportation revenues with current spending levels, Idaho's future federal funding may be further reduced.

The projects included in the 2013 - 2017 five-year plan are based on the following federal-funding assumptions:

- FY13 \$277 million
- FY14 \$279 million
- FY15 - FY17 \$297 million*

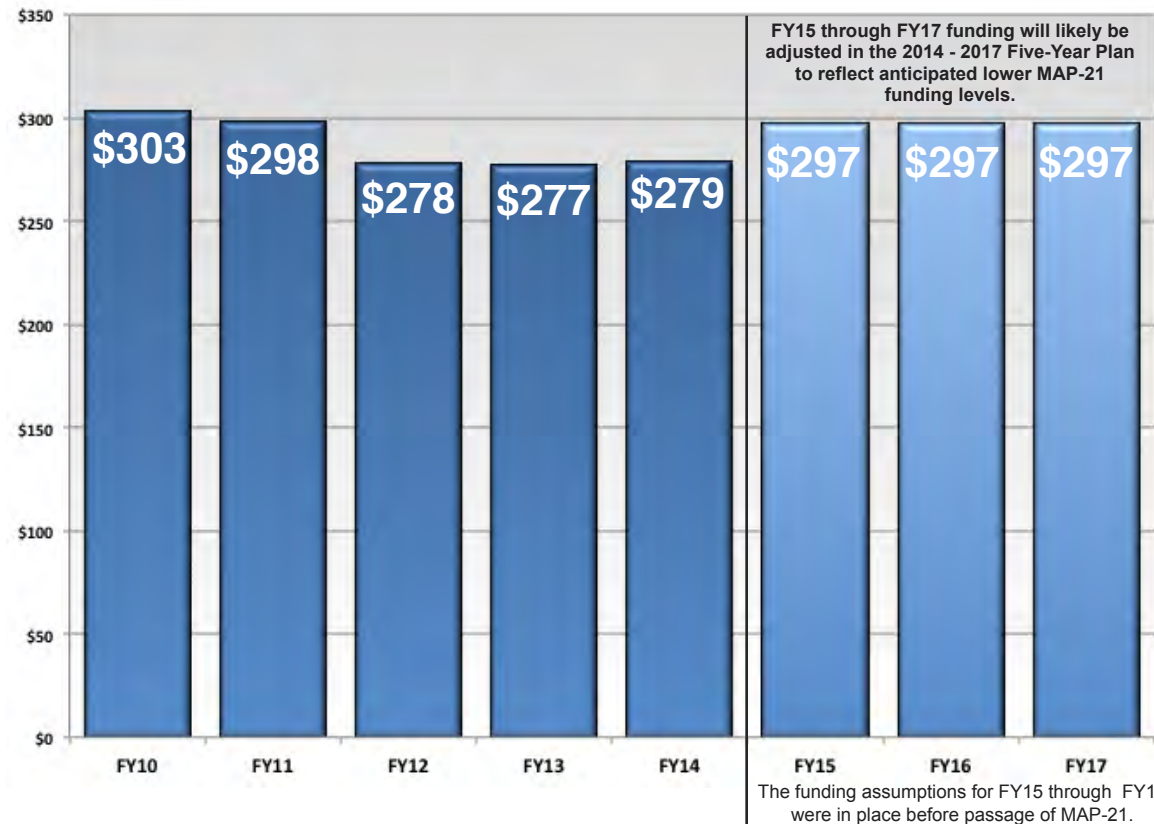
The funding assumptions for FY15 through FY17 were in place before passage of MAP-21.

The funding levels for FY15 through FY17 will likely be adjusted in the 2014 - 2017 Five-Year Plan to reflect anticipated lower MAP-21 funding levels.

The plan does not include year-end redistribution of federal funding not used by other states. It also does not include discretionary funds Congress may provide to the states.

FEDERAL HIGHWAY APPORTIONMENTS TO IDAHO

(dollars in millions and rounded)



Making Data-Driven Decisions to Meet State and Local Needs

After the department makes its funding assumptions, it begins working closely with local transportation agencies and municipal planning organizations to develop a data-driven transportation program. This brings broad community representation and input into the decision-making process.

State Highway System projects are designed to meet both state and local needs. The department's investment strategy is to provide complete transportation systems that link local roads and bridges with multiple modes of freight and commerce.

ITD strategically targets its resources to provide transportation infrastructure and services that contribute to and enhance Idaho's economic opportunity.

Management Systems Allow Accurate Targeting of Investments

The department uses integrated, state-of-the-art management systems to ensure all transportation investments align with ITD's long-range vision for the transportation system.

These management systems provide the information required to track performance measures, allow better planning and management of infrastructure investments, and improve the department's ability to meet the state's transportation needs.

Performance management is vital to the department's success.

New Strategic Plan Drives Investment Strategies

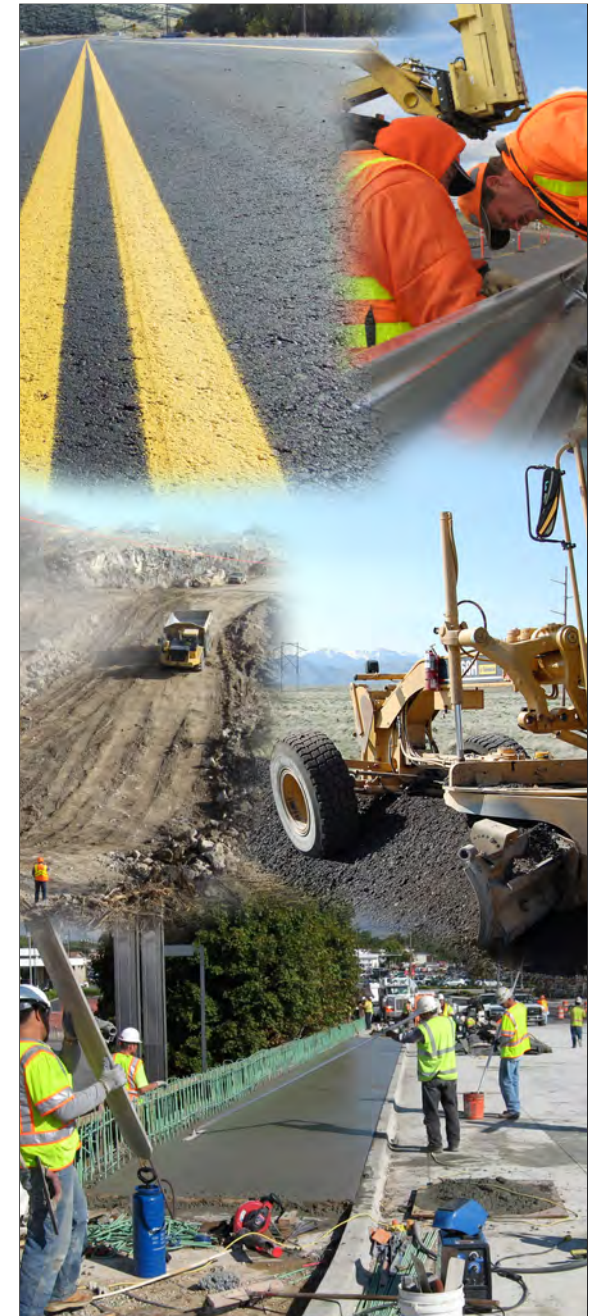
The department developed a new strategic plan in 2011. The plan has three primary goals that drive the department's investment strategies:

- Commit to having the safest transportation system possible
- Provide a mobility-focused transportation system that drives economic opportunity
- Become the best organization by continually developing employees and implementing innovative business practices

To achieve its performance goals with a flat revenue stream, the department uses the following investment strategies:

- **Invest for Performance** — The department targets investments to maximize the impact of available resources.
- **Preserve the Current System** — Timely preservation and restoration projects extend the useful lives of roads and bridges. Current revenue levels do not allow the department to fund expansion projects.

ITD forecasts its future revenue stream and continuously reviews actual receipts against the revenue forecast in all major funding sources. Revenue streams are tracked monthly. If program adjustments are necessary, they are acted upon immediately.



Data-Driven Decisions Drive Project Selection and Prioritization

Idaho's Five-Year Transportation Plan includes projects for highways, bridges, public transportation, and aeronautics. The transportation board and department select projects to further the department's mission of improving safety, enhancing mobility, and providing economic opportunity. The first step in the process occurs when the department's management team establishes program performance measures, priorities, and funding levels. Teams for each program area (roads, bridges, etc.) then meet to:

- Collect and analyze data to make project-timing decisions, such as determining the ideal time to perform a pavement-preservation or a bridge-rehabilitation project.
- Review and prioritize system needs to provide the highest return on investment and the greatest benefit to Idaho's economy
- Recommend projects to meet the state's transportation needs within fiscal constraints.

Collaboration Gathers Input and Project Recommendations

The department collaborates with the state's metropolitan planning organizations and local governments to gather input and project recommendations. ITD's management team reviews the recommendations and forwards approved projects to the Idaho Transportation Board.

Following the board's review, the public is invited to comment. After the comment period ends, the board again reviews the selected projects and approves a transportation program.

PROJECT DEVELOPMENT CALENDAR

January	ITD makes federal and state revenue forecasts.
February	ITD provides federal and state revenue forecasts to metropolitan planning organizations, the Local Highway Technical Assistance Council, and ITD's six district offices.
April/May	ITD receives project requests from transportation agencies and prepares a draft Idaho Transportation Investment Program (ITIP).
June	Draft ITIP submitted to the Idaho Transportation Board for review.
July	Draft ITIP available for public review and comment.
August	ITD develops final recommended ITIP.
September	Final ITIP submitted to the Idaho Transportation Board for approval.
October	Board-approved ITIP submitted to the Federal Highway Administration and the Federal Transit Administration for approval.
November	Federal Highway Administration and the Federal Transit Administration approve ITIP Federal Submittal Document.
Ongoing	ITD obtains input from citizens, elected officials, tribal governments, state and federal agencies, metropolitan planning organizations, the Local Highway Technical Assistance Council, and other interested public and private organizations.

Promises Made—Promises Kept

To assure success in achieving its strategic goals and delivering on the promises made in the prior year, ITD monitors the nine performance measures shown on this page. Plans to achieve each performance measure cascade down into the organization business plans, work plans, and individual employee performance plans.

Five-Year Fatality Rate

The five-year fatality rate per 100,000 vehicle miles traveled decreased from 1.86 in 2006 to 1.40 in 2011. Fatalities decreased from 267 in 2006 to 167 in 2011, the lowest number of fatalities in Idaho since 1956.

Goal: Reduce the five-year fatality rate to 1.38 per 100 million vehicle miles traveled by 2012

Percent of Pavement in Good or Fair Condition

The percent of pavement in good or fair condition increased from 80% in 2006 to 87% in 2011.

Goal: Maintain at least 82% of all state highways in good or fair condition.

Percent of Bridges in Good Condition

The percent of bridges in good condition increased from 67% in 2006 to 74% in 2011.

Goal: Maintain at least 80% of all bridges in the State Highway System in good condition.

Percent of Highway Projects Developed on Time

In 2002, the department delivered 65% of its projects on time. In 2012, the department used new streamlined processes and major efficiency improvements implemented under Director Ness to deliver 91% of its projects on time.

Goal: Have 100% of the current year highway projects ready for bid by September 30.

Construction Cost at Award as a Percent of Budget

The percent of construction cost at award as a percent of budget increased from 76% in 2009 to 81% in 2012.

Goal: Maintain Cumulative Construction Cost at Award within 10% of Budget.

Final Construction Cost as a Percent of Contract Award

The final construction cost as a percent of contract award increased from 106% in 2009 to 107% in 2011.

Goal: Maintain Final Cost within +/-5% of the Contract.

Administration & Planning Expenditures as a Percent of Total Expenditures

The administration and planning expenditures as a percent of total expenditures decreased from 5.5% in 2006 to 4.7% in 2011.

Goal: Maintain Administration and Planning Expenditures within 4.5% to 5.5% of the total.

Days to Process Vehicle Titles

The average days to process a vehicle title decreased from seven days in 2006 to six days in 2011.

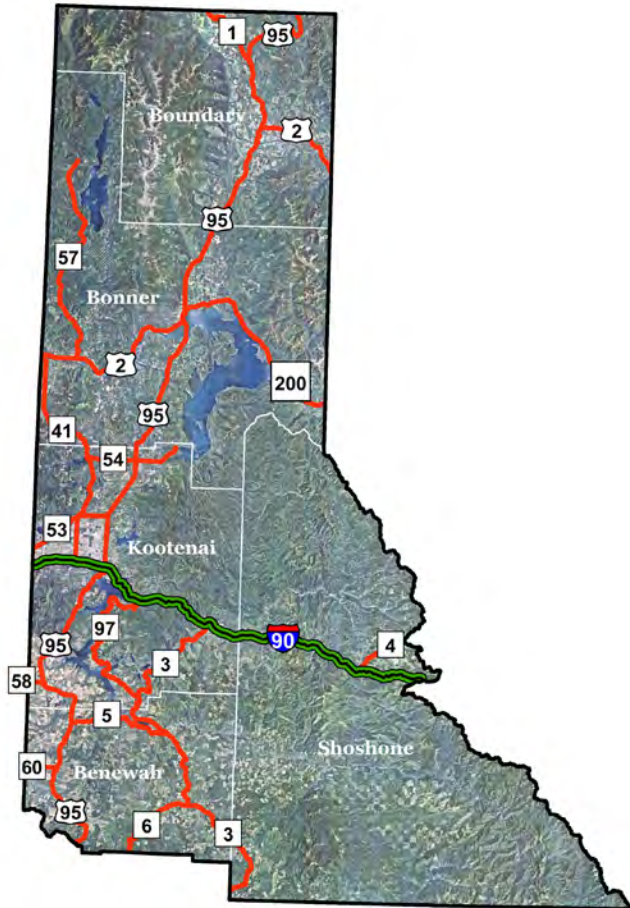
Goal: Maintain an average seven-day processing cycle including transit time from county offices.

DMV Transactions Processed on the Internet

The number of DMV transactions processed on the Internet increased from approximately 111,600 in 2006 to approximately 210,900 in 2011.

Goal: Process 225,000 on-line transactions annually by 2015.

To view the current status of ITD's performance measures and see how the department is delivering on its promises, visit itd.idaho.gov/dashboard.



District 1

Damon L. Allen, District Engineer
600 W. Prairie Ave.
Coeur d'Alene, Idaho 83815-8764
(208) 772-1200

Idaho Transportation Board
Vice Chairman
James Coleman
Coeur d'Alene

- Land area: 7,752 sq. miles
- Lane miles: 1,495
- Centerline miles: 597
- Bridges: 275

District 1 has five counties (Boundary, Bonner, Kootenai, Benewah, and Shoshone), has a U.S. Navy submarine base, and is Idaho's only district with an international border.

The district is mountainous with numerous rivers, streams, and lakes, and is home to approximately 212,000 residents (14% of the state's total population).

District 1 Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
BENEWAH COUNTY		SH 5, PARKSIDE RD TO COTTONWOOD CR, BENEWAH CO	Pavement Preservation	2016	200	-	1,320
BENEWAH COUNTY		SH 3, ST MARIES RV BR, NR MASHBURN	Bridge Preservation	2013	-	-	850
BENEWAH COUNTY		SH 3, CATTLE PASS CR BR, BENEWAH CO	Bridge Replacement	2017	125	100	169
BENEWAH COUNTY	Plummer	US 95, PLUMMER CR BR, MP 395	Bridge Replacement	2014	-	-	300
BENEWAH COUNTY	Plummer	US 95, PLUMMER CR BR, MP 394	Bridge Replacement	2014	-	-	300
BENEWAH COUNTY	Plummer	SH 5, RR BR, PLUMMER	Bridge Replacement	2015	500	-	7,900
BENEWAH COUNTY	Saint Maries	SH 3, ST JOE RIVER BR, ST MARIES	Bridge Replacement	2017	800	800	8,296
BENEWAH COUNTY	Saint Maries	SH 3, ST MARIES RR BR	Bridge Replacement	2017	250	100	1,354
BENEWAH COUNTY	Plummer	SH 5, ST MARIES RR EAST TRESTLE, PLUMMER	Safety	2016	70	-	880
BENEWAH COUNTY	Saint Maries	SH 5, 4TH ST TO JCT SH 3, ST MARIES	Safety	2017	10	-	1,236
BENEWAH COUNTY		US 95, SMITH CR TO SHEEP CR STG 1, BENEWAH CO	Restoration	2014	-	-	4,651
BENEWAH COUNTY		US 95, SMITH CR TO SHEEP CR STG 2, BENEWAH CO	Restoration	2016	200	-	4,400
BENEWAH COUNTY		SH 3, MEADOWHURST RD TO GOOSEHAVEN RD	Early Development	PREL	400	-	Unfunded
BENEWAH COUNTY	Saint Maries	OFFSYS, ST MARIES SR2S EDUCATION	Safe Routes to School	2013	-	-	2
BENEWAH COUNTY		OFFSYS, OLD COUNTY RD BR, BENEWAH CO	Bridge - Off System (L)	2013	-	-	2,518
BONNER COUNTY	Kootenai	SH 200, KOOTENAI TO DELTA VIEW RD, BONNER CO	Pavement Preservation	2016	-	-	3,200
BONNER COUNTY	Ponderay	US 95, KOOTENAI CUTOFF TO SAMUELS RD, PONDERAY	Pavement Preservation	2013	50	-	5,500
BONNER COUNTY	Sandpoint	US 95, SAND CR BR, SANDPOINT	Bridge Preservation	2013	-	-	700
BONNER COUNTY	Sandpoint	STATE, SANDPOINT LONG BRIDGE PLANNING STUDY	Bridge	2015	-	-	200
BONNER COUNTY	Dover	US 2, WA ST LN TO SANDPOINT, CORRIDOR STUDY	Systems Planning	2017	100	-	200
BONNER COUNTY		SH 200, TRESTLE CR BR ROADWORK, BONNER CO	Restoration	2013	-	-	3,000
BONNER COUNTY		SH 200, TRESTLE CR BR, BONNER CO	Restoration	2013	-	-	680
BONNER COUNTY	Sandpoint	US 2, LAKE ST TO CEDAR ST, SANDPOINT	Expansion	2013	600	600	6,000
BONNER COUNTY		LOCAL, RRX BRUSHING, BONNER CO	State Rail	2016	5	-	65
BONNER COUNTY	Sandpoint	US 2, DOVER TO SANDPOINT	Early Development	PREL	350	-	Unfunded
BONNER COUNTY	Sandpoint	OFFSYS, LAKE PEND OREILLE SCHOOL PATH SR2S	Safe Routes to School	2013	-	-	91
BONNER COUNTY	Sandpoint	OFFSYS, WASHINGTON ELEM SIDEWALKS, SANDPOINT SR2S	Safe Routes to School	2013	-	-	17
BONNER COUNTY	Sandpoint	OFFSYS, LAKE PEND OREILLE SR2S COORDINATOR	Safe Routes to School	2013	-	-	10
BONNER COUNTY	Sandpoint	SMA-7895, SCHWEITZER BASIN CUTOFF RD, SANDPOINT	STP - Local Urban	2015	-	-	1,593
BONNER COUNTY		STC-5780, DUFORT RD RRX @ MP 9.1, BONNER CO	STP. - Rail (Protection) (L)	2014	10	-	480
BONNER COUNTY		LOCAL, BNSF & MRL SIGNAL UPGRADE LED	STP. - Rail (Protection) (L)	2014	10	-	65
BONNER COUNTY		LOCAL, HOMESTEAD RD RRX, BONNER CO	STP. - Rail (Protection) (L)	2016	10	-	560
BONNER COUNTY		STC-5783, EASTRIVER RD MP 11.3, BONNER CO	ER - Permanent Repair (L)	2013	-	20	815
BONNER COUNTY		STC-5780, DUFORT RD, BONNER CO	ER - Permanent Repair (L)	2013	-	-	236
BOUNDARY COUNTY		US 95, ROUND PRAIRIE CR TO CANADA	Pavement Preservation	2017	300	-	3,300
BOUNDARY COUNTY	Bonniers Ferry	US 95, MP 504 TO BONNERS FERRY	Early Development	PREL	-	-	Unfunded
BOUNDARY COUNTY		STC-5907, DEEP CR BR #2, BOUNDARY CO	Bridge - Local	2013	-	-	1,308
BOUNDARY COUNTY		STC-5804, WESTSIDE RD; TROUT CR BRS, BOUNDARY CO	Bridge - Local	PREL	260	-	719

District 1 Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
BOUNDARY COUNTY		LOCAL, WESTSIDE RD BRIDGE, BOUNDARY CO	Forest Highway (L)	2017	-	-	2,463
BOUNDARY COUNTY		STC-5804, OLD US-2 / DEEP CR LOOP	ER - Permanent Repair (L)	2013	-	-	107
BOUNDARY COUNTY		STC-5804, WEST SIDE RD / LIONS DEN	ER - Permanent Repair (L)	2013	-	10	306
DISTRICT 1 (No County		STATE, DIST 1 UNALLOCATED PREVENTATIVE MAINTENANCE	Pavement Preservation	2017	150	-	6,212
DISTRICT 1 (No County		STATE, FY13 D1 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2013	-	-	575
DISTRICT 1 (No County		STATE, FY13 D1 BRIDGE REPAIR	Bridge Preservation	2013	-	-	575
DISTRICT 1 (No County		STATE, FY14 D1 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2014	-	-	575
DISTRICT 1 (No County		STATE, FY14 D1 BRIDGE REPAIR	Bridge Preservation	2014	-	-	1,150
DISTRICT 1 (No County		STATE, FY15 D1 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2015	10	-	575
DISTRICT 1 (No County		STATE, FY15 D1 BRIDGE REPAIR	Bridge Preservation	2015	20	-	1,150
DISTRICT 1 (No County		STATE, FY16 D1 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2016	-	-	575
DISTRICT 1 (No County		STATE, FY16 D1 BRIDGE REPAIR	Bridge Preservation	2016	-	-	1,150
DISTRICT 1 (No County		STATE, FY17 D1 BRIDGE REPAIR	Bridge Preservation	2017	30	-	1,725
DISTRICT 1 (No County		STATE, FY13 D1 PRE-PROJECT PLANNING	Systems Planning	2013	-	-	200
DISTRICT 1 (No County		STATE, FY14 D1 PRE-PROJECT PLANNING	Systems Planning	2014	-	-	200
DISTRICT 1 (No County		STATE, FY15 D1 PRE-PROJECT PLANNING	Systems Planning	2015	-	-	200
DISTRICT 1 (No County		STATE, FY16 D1 PRE-PROJECT PLANNING	Systems Planning	2016	-	-	200
DISTRICT 1 (No County		STATE, FY17 D1 PRE-PROJECT PLANNING	Systems Planning	2017	-	-	200
DISTRICT 1 (No County		STATE, FY13 D1 RWIS UPGRADE/NEW LOCATIONS	Traffic Operations	2013	-	-	1,320
DISTRICT 1 (No County		STATE, FY13 D1 DISTWIDE BROOMING	Traffic Operations	2013	-	-	462
DISTRICT 1 (No County		STATE, FY14 D1 DISTWIDE BROOMING	Traffic Operations	2014	10	-	462
DISTRICT 1 (No County		STATE, FY15 D1 DISTWIDE BROOMING	Traffic Operations	2015	10	-	462
DISTRICT 1 (No County		STATE, FY16 D1 DISTWIDE BROOMING	Traffic Operations	2016	10	-	462
DISTRICT 1 (No County		STATE, FY17 D1 DISTWIDE BROOMING	Traffic Operations	2017	10	-	462
KOOTENAI COUNTY		SH 3, SWAN CR TO CDA RV BR, KOOTENAI CO	Pavement Preservation	2013	-	-	2,950
KOOTENAI COUNTY		US 95, BENEWAH CO LN TO WORLEY	Pavement Preservation	2016	200	-	1,320
KOOTENAI COUNTY		SH 54, STATE PARK TO HUDSON BAY RD	Pavement Preservation	2017	150	-	1,100
KOOTENAI COUNTY	Post Falls	I 90, WA ST LN TO SHERMAN AVE IC #15, POST FALLS	Pavement Preservation	2017	100	-	6,600
KOOTENAI COUNTY	Rathdrum	SH 41, RATHDRUM TO JCT SH 54	Pavement Preservation	2016	150	-	3,300
KOOTENAI COUNTY		SH 3, WILLOW CR & SWAN CR BRIDGES	Bridge Replacement	2013	-	-	680
KOOTENAI COUNTY		SH 97, I 90 OPASS IC #22, KOOTENAI CO	Bridge Replacement	2017	375	200	2,380
KOOTENAI COUNTY	Post Falls	I 90, WA ST LN TO SHERMAN AVE, POST FALLS	Systems Planning	2016	50	-	200
KOOTENAI COUNTY	Coeur d'Alene	I 90, NORTHWEST BLVD SIGNAL UPGRADES, CDA	Safety	2014	50	-	660
KOOTENAI COUNTY	Post Falls	I 90, PLEASANT VIEW & SPOKANE ST; O'pass SIGNAL UPG	Safety	2014	-	-	660
KOOTENAI COUNTY	Spirit Lake	SH 41, JCT SH 53 TO JCT US 2, SPIRIT LAKE	Safety	2014	-	-	1,320
KOOTENAI COUNTY		SH 3, ROBINSON & CANARY CR CULVERTS, KOOTENAI CO	Restoration	2013	-	-	550
KOOTENAI COUNTY		SH 3, CDA RV BR TO I 90 OPASS IC #34, KOOTENAI CO	Restoration	2017	100	200	3,630
KOOTENAI COUNTY	Coeur d'Alene	LOCAL, LAKESHORE DR CDA PARTNERSHIP	Restoration	2013	-	-	3,000

District 1 Highways Project List

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				Year	Development	Right-Of-Way	Construction
KOOTENAI COUNTY		LOCAL, UPRR RRX CLOSURES, KOOTENAI CO	State Rail	2014	10	-	110
KOOTENAI COUNTY		STC-5727, RRX BRUSHING, KOOTENAI CO	State Rail	2015	5	-	60
KOOTENAI COUNTY		SH 53, UPRR BRIDGE, NEAR US 95	Early Development	PREL	50	-	Unfunded
KOOTENAI COUNTY	Coeur d'Alene	US 95, APPLEWAY TO LACEY AVE ACCESS STUDY	Early Development	PREL	400	-	Unfunded
KOOTENAI COUNTY		LOCAL, UPRIVER & W RIVER DR SFTY UPGRADES	Safety	2014	6	-	136
KOOTENAI COUNTY		LOCAL, INT IMPR FLASHING BEACONS, POST FALLS HD	Safety	2014	4	-	49
KOOTENAI COUNTY		LOCAL, UPRIVER DR & W RIVER VIEW SAFETY AUDIT	Safety	2014	1	-	30
KOOTENAI COUNTY	Coeur d'Alene	OFFSYS, CDA TRIBE SR2S EDUCATION	Safe Routes to School	2013	-	-	2
KOOTENAI COUNTY		STP-7045, PRAIRIE AVE; MEYER TO HUETTER RD	STP - Local Rural	2015	-	-	5,243
KOOTENAI COUNTY		STC-5743, KIDD ISLAND RD, KOOTENAI CO	STP - Local Rural	2017	-	188	4,284
KOOTENAI COUNTY		LOCAL, FY13 KMPO METRO PLANNING	STP - Local Urban	2013	-	-	75
KOOTENAI COUNTY	Coeur d'Alene	SMA-7155, N GOVERNMENT WAY; HANLEY AVE TO PRAIRIE AVE	STP - Local Urban	2016	-	2,372	3,000
KOOTENAI COUNTY	Hayden	SMA-7905, RAMSEY RD; WYOMING AVE TO LANCASTER RD	STP - Local Urban	PREL	-	-	1,985
KOOTENAI COUNTY	Hayden Lake	STC-7085, MILES RD; STRAHORN RD TO N LAKEVIEW DR	STP - Local Urban	2015	-	-	344
KOOTENAI COUNTY	Post Falls	STP-7605, SELTICE WAY CONGESTION MITIGATION	STP - Local Urban	PREL	-	-	2,122
KOOTENAI COUNTY		SMA-7635, MCGUIRE RD RRX, NR POST FALLS	STP. - Rail (Protection) (L)	2015	10	-	520
KOOTENAI COUNTY	Athol	SH 54, WATKINS AVE RRX, ATHOL	STP. - Rail (Protection) (L)	2014	10	-	575
KOOTENAI COUNTY	Post Falls	STC-7505, SPOKANE ST UPRR RRXING, POST FALLS	STP. - Rail (Protection) (L)	2017	10	-	910
KOOTENAI COUNTY	Hayden	SMA-7905, RAMSEY RD; WYOMING AVE TO LANCASTER RD	Non-Participating (L)	PREL	-	-	2,154
KOOTENAI COUNTY		LOCAL, FY13 KMPO METRO PLANNING	Metro Planning	2013	-	-	226
KOOTENAI COUNTY		LOCAL, FY14 KMPO METRO PLANNING	Metro Planning	2014	-	-	226
KOOTENAI COUNTY		LOCAL, FY15 KMPO METRO PLANNING	Metro Planning	2015	-	-	226
KOOTENAI COUNTY		LOCAL, FY16 KMPO METRO PLANNING	Metro Planning	2016	-	-	226
KOOTENAI COUNTY		LOCAL, FY17 KMPO METRO PLANNING	Metro Planning	2017	-	-	226
SHOSHONE COUNTY	Osburn	I 90, ELIZABETH PARK RD TO OSBURN	Pavement Preservation	2013	-	-	5,720
SHOSHONE COUNTY		I 90, PINEHURST RD GS	Bridge Replacement	2014	-	-	12,342
SHOSHONE COUNTY	Mullan	I 90B, S FK CDA RV BR, MULLAN BR# 17375	Bridge Replacement	2013	-	-	1,725
SHOSHONE COUNTY	Mullan	I 90B, S FK CDA RV BR, MULLAN BR# 17380	Bridge Replacement	2014	-	-	1,725
SHOSHONE COUNTY	Mullan	I 90, MULLAN TO MONTANA ST LN EB	Restoration	2014	68	-	11,450
SHOSHONE COUNTY	Mullan	I 90, MULLAN TO MONTANA ST LN WB	Restoration	2015	50	-	11,450
SHOSHONE COUNTY	Osburn	I 90, FY16 D1 GUARDRAIL REPLACEMENT	Traffic Operations	2016	50	-	550
SHOSHONE COUNTY		STC-5752, S FK CDA RV RD BR, S OF ENAVILLE	Bridge - Local	2014	-	250	3,250
SHOSHONE COUNTY		LOCAL, ST JOE RV RD, SHOSHONE CO	Forest Highway (L)	2017	-	-	2,200
SHOSHONE COUNTY		LOCAL, ENAVILLE-THOMPSON HWY, SHOSHONE CO	Forest Highway (L)	PREL	-	-	7,450
SHOSHONE COUNTY		STC-5752, S FK CDA RV RD BR, S OF ENAVILLE	Public Lands (L)	2014	-	66	-
SHOSHONE COUNTY		STC-5758, FOREST RD 456 / BEAVER CR RD MP 9.3	ER - Permanent Repair (L)	2013	-	-	1

Report Sums

6,349

4,906

194,525

District 1 Public Transit Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

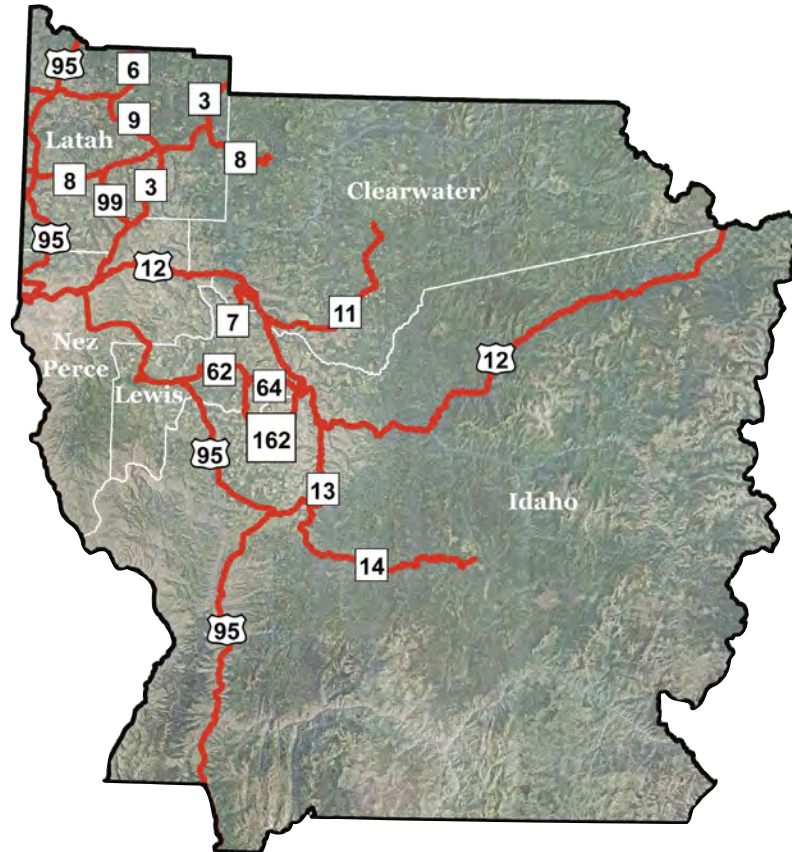
COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2013	2014	2015	2016	2017	PREL
BENEWAH COUNTY	Saint Maries	1B.L029, St Maries Area Capital Purchases	Capital	47	-	-	-	-	-
BENEWAH COUNTY		TRANSIT, CITYLINK - BUS SRVCS BENEWAH CTY & US95 CORRIDOR	Operations	308	-	-	-	-	-
BENEWAH COUNTY		TRANSIT, CITYLINK - BUS SRVCS BENEWAH CTY & US95 CORRIDOR	Operations	391	-	-	-	-	-
BENEWAH COUNTY		TRANSIT, CITYLINK - BUS SRVCS BENEWAH CTY & US95 CORRIDOR	Operations	-	391	-	-	-	-
BENEWAH COUNTY		TRANSIT, CITYLINK - BUS SRVCS BENEWAH CTY & US95 CORRIDOR	Operations	-	-	391	-	-	-
BENEWAH COUNTY	Saint Maries	1B.L004, St. Maries Area, Demand Response	Operations	124	-	-	-	-	-
BONNER COUNTY	Ponderay	1A.L051, Ponderay Area Capital Purchases	Capital	22	-	-	-	-	-
BONNER COUNTY	Sandpoint	1A.L051, Greater Sandpoint Area Capital Purchases	Capital	83	-	-	-	-	-
BONNER COUNTY	Sandpoint	1A.L002, Greater Sandpoint Area, Fixed Route	Operations	292	-	-	-	-	-
BONNER COUNTY	Sandpoint	1A.L001, Boundary/Bonner Cos, Demand Response	Operations	20	-	-	-	-	-
BONNER COUNTY	Sandpoint	1A.L010, Boundary/Bonner Cos, Demand Response	Operations	2	-	-	-	-	-
BONNER COUNTY	Sandpoint	1A.L011, Old Town/Priest River to Sandpoint, Dev. Fixed Rte	Operations	14	-	-	-	-	-
KOOTENAI COUNTY		1B.L031, CDA Tribe CityLink Capital Purchases	Capital	104	-	-	-	-	-
KOOTENAI COUNTY		TRANSIT, COEUR D'ALENE TRIBE	Operations	93	-	-	-	-	-
KOOTENAI COUNTY		TRANSIT, COEUR D'ALENE TRIBE - OPERATING	Operations	-	93	-	-	-	-
KOOTENAI COUNTY		TRANSIT, COEUR D'ALENE TRIBE	Operations	-	-	93	-	-	-
KOOTENAI COUNTY	Coeur d'Alene	TRANSIT, COEUR D'ALENE URBANIZED AREA	Operations	1,107	-	-	-	-	-
KOOTENAI COUNTY	Coeur d'Alene	TRANSIT, DISTRICT 1 - KOOTENAI COUNTY	Operations	46	-	-	-	-	-
KOOTENAI COUNTY	Coeur d'Alene	TRANSIT, URBAN KOOTENAI COUNTY	Operations	97	-	-	-	-	-
KOOTENAI COUNTY	Coeur d'Alene	TRANSIT, URBAN KOOTENAI COUNTY	Operations	-	97	-	-	-	-
KOOTENAI COUNTY	Coeur d'Alene	TRANSIT, COEUR D'ALENE URBANIZED AREA	Operations	-	1,107	-	-	-	-
KOOTENAI COUNTY	Coeur d'Alene	TRANSIT, DISTRICT 1 - KOOTENAI COUNTY	Operations	-	46	-	-	-	-
KOOTENAI COUNTY	Coeur d'Alene	TRANSIT, URBAN KOOTENAI COUNTY	Operations	-	-	97	-	-	-
KOOTENAI COUNTY	Coeur d'Alene	TRANSIT, COEUR D'ALENE URBANIZED AREA	Operations	-	-	1,107	-	-	-
KOOTENAI COUNTY	Coeur d'Alene	TRANSIT, DISTRICT 1 - KOOTENAI COUNTY	Operations	-	-	46	-	-	-
KOOTENAI COUNTY	Coeur d'Alene	TRANSIT, DISTRICT 1 - KOOTENAI COUNTY	Operations	-	-	-	46	-	-
SHOSHONE COUNTY	Kellogg (Kellogg-Wa	1B.L028, Silver Valley Area Capital Purchases	Capital	17	-	-	-	-	-
SHOSHONE COUNTY	Kellogg (Kellogg-Wa	1B.L040, Silver Valley to Coeur d'Alene, Fixed Route	Operations	20	-	-	-	-	-
SHOSHONE COUNTY	Kellogg (Kellogg-Wa	1B.L003, Silver Valley Area, Fixed Route	Operations	154	-	-	-	-	-
Report Sums				2,941	1,734	1,734	46	-	-

District 1 Aeronautics Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands with Match)					
				2013	2014	2015	2016	2017	PREL
BENEWAH COUNTY	Saint Maries	AERO, ST MARIES, LAND ACQUISITION	New Airport Facility	250	-	-	-	-	-
BENEWAH COUNTY	Saint Maries	AERO, ST MARIES, CONSTRUCT TAXIWAY	New Airport Facility	-	500	-	-	-	-
BENEWAH COUNTY	Saint Maries	AERO, ST MARIES, CONSTRUCT RUNWAY	New Airport Facility	-	-	-	158	-	-
BONNER COUNTY	Priest River	AERO, PRIEST RIVER, REHAB APRON/ROAD, CONSTRUCT APRON/TA	New Airport Facility	569	-	-	-	-	-
BONNER COUNTY	Priest River	AERO, PRIEST RIVER, ACQUIRE LAND, FENCING	New Airport Facility	-	-	1,667	-	-	-
BONNER COUNTY	Sandpoint	AERO, SANDPOINT, LAND ACQUISITION	New Airport Facility	-	4,444	-	-	-	-
BONNER COUNTY	Sandpoint	AERO, SANDPOINT, RELOCATE RUNWAY	New Airport Facility	-	-	3,900	-	-	-
BONNER COUNTY	Sandpoint	AERO, SANDPOINT, APRON REHABILITATION	Airport Facility Maintenance	1,056	-	-	-	-	-
BOUNDARY COUNTY	Bonniers Ferry	AERO, BONNERS FERRY, EXTEND RUNWAY	New Airport Facility	-	-	-	950	-	-
BOUNDARY COUNTY	Bonniers Ferry	AERO, BONNERS FERRY, CONSTRUCT TAXIWAY	New Airport Facility	-	-	-	-	333	-
BOUNDARY COUNTY	Bonniers Ferry	AERO, BONNERS FERRY, REHAB. RUNWAY, ACQUIRE LAND	Airport Facility Maintenance	637	-	-	-	-	-
BOUNDARY COUNTY	Bonniers Ferry	AERO, BONNERS FERRY, ENVIRONMENTAL ASSESSMENT & MASTER	Airport Planning	-	261	-	-	-	-
KOOTENAI COUNTY	Coeur d'Alene	AERO, COEUR D'ALENE, CONSTRUCT TAXIWAY	New Airport Facility	-	1,250	-	-	-	-
KOOTENAI COUNTY	Coeur d'Alene	AERO, COEUR D'ALENE, REHAB. TAXIWAY	Airport Facility Maintenance	-	-	416	-	-	-
KOOTENAI COUNTY	Coeur d'Alene	AERO, COEUR D'ALENE, REHAB. TAXIWAY	Airport Facility Maintenance	-	-	-	416	-	-
KOOTENAI COUNTY	Coeur d'Alene	AERO, COEUR D'ALENE, REHAB. APRON	Airport Facility Maintenance	-	-	-	-	520	-
KOOTENAI COUNTY	Coeur d'Alene	AERO, COEUR D'ALENE, WILDLIFE HAZARD, TAXIWAY DESIGN	Airport Planning	333	-	-	-	-	-
SHOSHONE COUNTY	Kellogg (Kellogg-Wa	AERO, KELLOGG, ACQUIRE LAND, RUNWAY REHAB.	New Airport Facility	-	-	333	-	-	-
SHOSHONE COUNTY	Kellogg (Kellogg-Wa	AERO, KELLOGG, EXPAND APRON	New Airport Facility	-	-	-	-	833	-
SHOSHONE COUNTY	Kellogg (Kellogg-Wa	AERO, KELLOGG, AIRPORT MASTER PLAN	Airport Planning	89	-	-	-	-	-
SHOSHONE COUNTY	Kellogg (Kellogg-Wa	AERO, KELLOGG, ENVIRONMENTAL ASSESSMENT	Airport Planning	-	111	-	-	-	-
Report Sums				2,934	6,566	6,316	1,524	1,686	-



District 2

James F. Carpenter, District Engineer
2600 Frontage Road
P.O. Box 837
Lewiston, Idaho 83501-0837
(208) 799-5090

District 2 Board Member
Jan Vasser
Lewiston

- Land area: 13,403 sq. miles
- Lane miles: 1,500
- Centerline miles: 694
- Bridges: 173

District 2 has five counties (Clearwater, Idaho, Latah, Lewis, and Nez Perce), and is Idaho's only district with a seaport, which is the west coast's most inland port. This is also Idaho's only district without an interstate highway.

The topography varies from highly productive rolling hills of the agricultural Palouse Region to the mountains of the Continental Divide, and is a destination for outdoor enthusiasts. District 2 is home to approximately 128,000 residents (8% of the state's total population).

District 2 Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
CLEARWATER COUNTY		SH 11, GRANGEMONT RD TO HEADQUARTERS	Pavement Preservation	2017	50	-	1,097
CLEARWATER COUNTY		SH 11, WEIPPE TO TIMBERLINE HS, CLEARWATER CO	Pavement Preservation	2017	40	-	1,304
CLEARWATER COUNTY		SH 7, GILBERT GRADE, CLEARWATER CO	Restoration	2014	-	-	770
CLEARWATER COUNTY		STC-4771, CAVENDISH HWY SAFETY IMPR, CLEARWATER CO	Safety	2014	10	-	364
CLEARWATER COUNTY		OFFSYS, OROFINO CR RD BR, CLEARWATER CO	Bridge - Off System (L)	2016	-	-	898
CLEARWATER COUNTY		STC-4782, GRANGEMONT RD, CLEARWATER CO	Public Lands (L)	2013	-	-	643
CLEARWATER COUNTY		STC-4783, DENT BRIDGE RD MP 13, CLEARWATER CO	Public Lands (L)	2013	-	-	116
CLEARWATER COUNTY		STC-4783, DENT BRIDGE RD MP 1, CLEARWATER CO	ER - Permanent Repair (L)	2013	-	-	186
CLEARWATER COUNTY		STC-4783, DENT BRIDGE RD MP 13, CLEARWATER CO	ER - Permanent Repair (L)	2013	-	-	2,181
CLEARWATER COUNTY		STC-4782, GRANGEMONT RD, CLEARWATER CO	ER - Permanent Repair (L)	2013	-	-	1,006
DISTRICT 2 (No County		STATE, FY14 D2 DISTWIDE SEALCOAT	Pavement Preservation	2014	10	-	1,760
DISTRICT 2 (No County		STATE, FY15 D2 DISTWIDE SEALCOAT	Pavement Preservation	2015	25	-	1,760
DISTRICT 2 (No County		STATE, FY16 D2 DISTWIDE SEALCOAT	Pavement Preservation	2016	10	-	1,760
DISTRICT 2 (No County		STATE, FY17 D2 DISTWIDE SEALCOAT	Pavement Preservation	2017	30	-	1,500
DISTRICT 2 (No County		STATE, DIST 2 UNALLOCATED PREVENTATIVE MAINTENANCE	Pavement Preservation	2017	-	-	-
DISTRICT 2 (No County		STATE, FY14 D2 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2014	-	-	575
DISTRICT 2 (No County		STATE, FY15 D2 BRIDGE REPAIR	Bridge Preservation	2015	20	-	1,150
DISTRICT 2 (No County		STATE, FY15 D2 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2015	10	-	575
DISTRICT 2 (No County		STATE, FY14 D2 BRIDGE REPAIR	Bridge Preservation	2015	-	-	1,150
DISTRICT 2 (No County		STATE, FY16 D2 BRIDGE REPAIR	Bridge Preservation	2016	-	-	1,150
DISTRICT 2 (No County		STATE, FY16 D2 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2016	-	-	575
DISTRICT 2 (No County		STATE, FY13 D2 PRE-PROJECT PLANNING	Systems Planning	2013	-	-	200
DISTRICT 2 (No County		STATE, FY14 D2 PRE-PROJECT PLANNING	Systems Planning	2014	-	-	200
DISTRICT 2 (No County		STATE, FY15 D2 PRE-PROJECT PLANNING	Systems Planning	2015	-	-	200
DISTRICT 2 (No County		STATE, FY16 D2 PRE-PROJECT PLANNING	Systems Planning	2016	-	-	200
DISTRICT 2 (No County		STATE, FY17 D2 PRE-PROJECT PLANNING	Systems Planning	2017	-	-	200
DISTRICT 2 (No County		STATE, FY14 D2 ROADSIDE HAZARD MITIGATION	Safety	2014	-	-	619
DISTRICT 2 (No County		STATE, FY15 D2 ROADSIDE HAZARD MITIGATION	Safety	2015	20	-	588
IDAHO COUNTY		US 12, MP 81.6 TO SYRINGA CR	Pavement Preservation	2013	-	-	3,335
IDAHO COUNTY		US 95, WHITEBIRD HILL OVERLAY, IDAHO CO	Pavement Preservation	2015	20	-	1,303
IDAHO COUNTY	Cottonwood	US 95, MP 251-261 CONCRETE SLAB REPAIR, IDAHO CO	Pavement Preservation	2014	-	-	770
IDAHO COUNTY	Ferdinand	US 95, END OF CONCRETE HWY TO LAWYERS CR	Pavement Preservation	2016	10	-	2,253
IDAHO COUNTY	Grangeville	SH 13, MAIN ST, GRANGEVILLE	Pavement Preservation	2017	60	-	765
IDAHO COUNTY		US 95, LITTLE SALMON RV BR PIER REPAIR	Bridge Preservation	2013	-	-	220
IDAHO COUNTY	Kooskia	STATE, 20 ADA RAMPS, KOOSKIA	Systems Support	2014	-	-	36
IDAHO COUNTY		US 95, RACE CR BR, IDAHO CO	Bridge Replacement	2015	200	100	2,300
IDAHO COUNTY		SH 162, MP 13 TO RED ROCK RD, IDAHO CO	Restoration	2013	-	-	1,762
IDAHO COUNTY		US 95, FISH HATCHERY, OLD SH7 & DIVISION ST TURNBAYS	Restoration	2013	-	-	1,200

District 2 Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
IDAHO COUNTY		US 95, POLLOCK RD TURNBAY, IDAHO CO	Restoration	2016	40	-	483
IDAHO COUNTY		US 95, LAKE RD & GREEN CR RD TURNBAYS, IDAHO CO	Restoration	2017	30	-	642
IDAHO COUNTY		US 95, WHITEBIRD HILL PASSING LANE	Early Development	PREL	50	-	Unfunded
IDAHO COUNTY		US 95, JCT GREEN CR RD & US 95 B IC, N of COTTONWOOD	Early Development	PREL	-	-	Unfunded
IDAHO COUNTY	Kooskia	OFFSYS, KOOSKIA SIDEWALK & SR2S COORDINATOR	Safe Routes to School	2014	9	-	91
IDAHO COUNTY		STC-4715, CLEAR CR BR, IDAHO CO	Bridge - Local	PREL	310	-	1,141
LATAH COUNTY		SH 6, PALOUSE RV RD TO MEADOW CR RD, LATAH CO	Pavement Preservation	2014	-	-	1,375
LATAH COUNTY		US 95, MOSCOW MOUNTAIN OVERLAY, LATAH CO	Pavement Preservation	2015	20	-	666
LATAH COUNTY	Deary	SH 8, OSTERBERG RD TO JCT SH 3, LATAH CO	Pavement Preservation	2015	60	-	3,328
LATAH COUNTY	Troy	SH 8, TROY TO DEARY, LATAH CO	Pavement Preservation	2014	-	-	2,613
LATAH COUNTY	Moscow	STATE, 24 ADA RAMPS, MOSCOW	Systems Support	2014	-	-	45
LATAH COUNTY		US 95, LEWIS RD LEFT TURNBAY, LATAH CO	Restoration	2014	-	-	880
LATAH COUNTY		US 95, FREEZE RD & BEPLATE RD TURNBAYS, LATAH CO	Restoration	2015	-	-	880
LATAH COUNTY		SH 8, MILL RD TURNBAY, LATAH CO	Restoration	2016	40	-	402
LATAH COUNTY	Moscow	US 95, THORN CR RD TO MOSCOW, PH 1	Expansion	2015	-	-	20,000
LATAH COUNTY	Moscow	US 95, THORN CR RD TO MOSCOW, PH 1	Demonstration	2015	-	-	18,426
LATAH COUNTY	Moscow	US 95, THORN CR RD TO MOSCOW, PH 1	Appropriation Earmarks	2015	-	-	490
LATAH COUNTY		US 95, MINERAL MOUNTAIN RA, LATAH CO	Early Development	PREL	-	-	Unfunded
LATAH COUNTY		SH 8, MP 5 EB PASSING LN, LATAH CO	Early Development	PREL	20	-	Unfunded
LATAH COUNTY	Potlatch	US 95, POTLATCH NB PASSING LN, LATAH CO	Early Development	PREL	70	-	Unfunded
LATAH COUNTY	Moscow	STC-7874, N POLK ST SAFETY IMPR, MOSCOW	Safety	2014	5	-	241
LATAH COUNTY	Moscow	OFFSYS, D ST SIDEWALK, MOSCOW SR2S	Safe Routes to School	2013	-	-	100
LATAH COUNTY	Moscow	SMA-7564, A STREET, MOSCOW, STG 2	STP - Local Urban	2015	-	91	1,170
LATAH COUNTY	Moscow	SMA-7674, MOUNTAIN VIEW RD, MOSCOW	STP - Local Urban	PREL	-	63	2,020
LATAH COUNTY		STC-4804, ROBINSON PARK RD BR, LATAH CO	Bridge - Local	PREL	260	-	659
LATAH COUNTY		OFFSYS, McGARY BR, LATAH & NEZ PERCE CO	Bridge - Off System (L)	2014	-	200	1,244
LEWIS COUNTY		SH 11, GREER BRIDGE PAINT PRESERVATION	Bridge Preservation	2013	-	-	360
LEWIS COUNTY		SH 62, LITTLE CANYON CR BR, LEWIS CO	Bridge Replacement	2015	100	100	575
LEWIS COUNTY	Kamiah	US 12, GREER RD TO KAMIAH, ROCKFALL MITIGATION	Restoration	2015	80	-	2,530
LEWIS COUNTY	Nezperce	SH 64, MP 15.9 TO 26.9 GRADE, LEWIS CO	Restoration	2014	-	-	770
NEZ PERCE COUNTY		US 95, LEWISTON HILL SB LANES MICRO SURFACE	Pavement Preservation	2016	20	-	550
NEZ PERCE COUNTY		US 95, CLEARWATER RV BR SCOUR MITIGATION, NEZ PERCE	Bridge Rehabilitation	2014	-	-	1,150
NEZ PERCE COUNTY		US 95, LEWISTON HILL SB LANES	Restoration	2016	20	-	4,345
NEZ PERCE COUNTY		US 95, LEWISTON HILL NB LANES, NEZ PERCE CO	Restoration	2017	55	-	6,900
NEZ PERCE COUNTY		US 95, MISSION CR TO WEBB RD PASSING LANE	Early Development	PREL	40	-	Unfunded
NEZ PERCE COUNTY		US 95, CULDESAC CANYON PASSING LANE	Early Development	PREL	60	-	Unfunded
NEZ PERCE COUNTY	Lapwai	US 95, CULDESAC TO LAPWAI SAFETY CORRIDOR ENHANCE	Early Development	PREL	20	-	Unfunded
NEZ PERCE COUNTY	Lewiston	US 12, 18TH ST TO CLEARWATER RV BR, LEWISTON	Early Development	PREL	30	-	Unfunded

District 2 Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
NEZ PERCE COUNTY	Lewiston	SH 128, 18TH ST TO JCT US 12, LEWISTON	Early Development	PREL	-	-	Unfunded
NEZ PERCE COUNTY	Lewiston	LOCAL, STOP BAR INT IMPR, LEWISTON	Safety	2014	4	-	49
NEZ PERCE COUNTY	Lewiston	LOCAL, INT FLASHING ARROW SIGNALS, LEWISTON	Safety	2014	5	-	68
NEZ PERCE COUNTY	Lewiston	OFFSYS, GRELLE AVE SIDEWALK, LEWISTON SR2S	Safe Routes to School	2013	-	-	99
NEZ PERCE COUNTY	Lewiston	OFFSYS, LEWISTON SR2S COORDINATOR	Safe Routes to School	2013	-	-	18
NEZ PERCE COUNTY		STC-4759, WEBB RD, NEZ PERCE CO	STP - Local Rural	2013	-	150	4,717
NEZ PERCE COUNTY	Lewiston	SMA-7384, INT THAIN RD & POWERS AVE, LEWISTON	STP - Local Urban	2015	35	-	965
NEZ PERCE COUNTY	Lewiston	STC-7334, GUN CLUB RD & VINEYARD DR, LEWISTON	STP - Local Urban	PREL	7	-	95
NEZ PERCE COUNTY	Lewiston	SMA-7254, 18TH ST; INT IDAHO AVE & G ST, LEWISTON	STP - Local Urban	PREL	11	-	65
NEZ PERCE COUNTY	Lewiston	SMA-7254, INT 17TH ST & 16TH AVE, LEWISTON	STP - Local Urban	PREL	60	-	490
NEZ PERCE COUNTY	Lewiston	SMA-7014, SNAKE RV AVE; 15TH TO 11TH AVE, LEWISTON	STP - Local Urban	PREL	160	-	880
NEZ PERCE COUNTY	Lapwai	LOCAL, PEDESTRIAN SAFETY IMPROVEMENTS, LAPWAI	Public Lands (L)	2013	71	-	646
NEZ PERCE COUNTY		OFFSYS, CHERRY LANE BR, NEZ PERCE CO	Other (L)	2013	-	-	15,000
NEZ PERCE COUNTY		OFFSYS, CHERRY LANE BR, NEZ PERCE CO	Local Participation	2013	-	-	15,000
NEZ PERCE COUNTY		LOCAL, FY13 LCVMPPO METRO PLANNING	Metro Planning	2013	-	-	73
NEZ PERCE COUNTY		LOCAL, FY14 LCVMPPO METRO PLANNING	Metro Planning	2014	-	-	73
NEZ PERCE COUNTY		LOCAL, FY15 LCVMPPO METRO PLANNING	Metro Planning	2015	-	-	73
NEZ PERCE COUNTY		LOCAL, FY16 LCVMPPO METRO PLANNING	Metro Planning	2016	-	-	73
NEZ PERCE COUNTY		LOCAL, FY17 LCVMPPO METRO PLANNING	Metro Planning	2017	-	-	73
Report Sums					2,207	704	151,108

District 2 Public Transit Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2013	2014	2015	2016	2017	PREL
DISTRICT 2 (No County)		2A.D005, D2 Volunteer Network, Demand Response	Operations	30	-	-	-	-	-
DISTRICT 2 (No County)		2A.D004, D2 Volunteer Network, Demand Response	Operations	125	-	-	-	-	-
DISTRICT 2 (No County)		2A.D005, D2 Volunteer Network, Demand Response	Operations	50	-	-	-	-	-
LATAH COUNTY	Moscow	2A.L004, North/South Moscow, Fixed Route	Operations	92	-	-	-	-	-
LATAH COUNTY	Moscow	2A.L002, Moscow, Elderly & Disabled, Demand Response	Operations	136	-	-	-	-	-
LATAH COUNTY	Moscow	2A.L001, Moscow, Fixed Route	Operations	277	-	-	-	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON URBANIZED AREA	Capital	40	-	-	-	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON URBANIZED AREA	Operations	315	315	315	315	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON URBANIZED AREA	Operations	-	60	-	60	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON URBANIZED AREA	Operations	-	400	-	400	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON URBANIZED AREA	Operations	30	30	30	30	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON URBANIZED AREA	Operations	41	41	41	41	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON URBANIZED AREA	Operations	19	19	19	19	-	-
VALLEY COUNTY	McCall	2A.L001, McCall & Surrounding Area, Fixed Route	Operations	8	-	-	-	-	-
Report Sums				1,163	865	405	865	-	-

District 2 Aeronautics Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands with Match)					
				2013	2014	2015	2016	2017	PREL
CLEARWATER COUNTY	Orofino	AERO, OROFINO, CONSTRUCT APRON AND TAXIWAY	New Airport Facility	-	543	-	-	-	-
CLEARWATER COUNTY	Orofino	AERO, OROFINO, NAVAIDS AND VISUAL GUIDANCE SYSTEM	New Airport Facility	-	-	-	-	184	-
CLEARWATER COUNTY	Orofino	AERO, OROFINO, REHAB. RUNWAY, TAXIWAY, APRON	Airport Facility Maintenance	-	-	-	317	-	-
IDAHO COUNTY	Cottonwood	AERO, COTTONWOOD, RUNWAY END IDENTIFIER LIGHTS	New Airport Facility	-	-	-	-	70	-
IDAHO COUNTY	Grangeville	AERO, GRANGEVILLE, RUNWAY DESIGN	New Airport Facility	486	-	-	-	-	-
IDAHO COUNTY	Grangeville	AERO, GRANGEVILLE, CONSTRUCT RUNWAY	New Airport Facility	-	4,056	-	-	-	-
IDAHO COUNTY	Kamiah	AERO, KAMIAH, INSTALL RUN-UP PAD	New Airport Facility	4	-	-	-	-	-
IDAHO COUNTY	Kamiah	AERO, KAMIAH, FUEL FACILITY	New Airport Facility	-	-	80	-	-	-
IDAHO COUNTY	Cottonwood	AERO, COTTONWOOD, PAVEMENT REHABILITATION	Airport Facility Maintenance	28	-	-	-	-	-
IDAHO COUNTY	Cottonwood	AERO, COTTONWOOD, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	28	-	-	-
IDAHO COUNTY	Grangeville	AERO, GRANGEVILLE, DESIGN TAXIWAY REHABILITATION	Airport Facility Maintenance	-	-	-	454	-	-
IDAHO COUNTY	Grangeville	AERO, GRANGEVILLE, TAXIWAY REHABILITATION	Airport Facility Maintenance	-	-	-	-	1,490	-
LATAH COUNTY	Moscow	AERO, MOSCOW-PULLMAN, ACQUIRE LAND, RUNWAY DESIGN, REHAB	New Airport Facility	-	2,156	-	-	-	-
LATAH COUNTY	Moscow	AERO, MOSCOW-PULLMAN, CONSTRUCT RUNWAY	New Airport Facility	-	-	20,833	-	-	-
LATAH COUNTY	Moscow	AERO, MOSCOW-PULLMAN, CONSTRUCT RUNWAY	New Airport Facility	-	-	-	20,833	-	-
LATAH COUNTY	Moscow	AERO, MOSCOW-PULLMAN, REHAB. APRON AND SERVICE ROAD	Airport Facility Maintenance	997	-	-	-	-	-
LATAH COUNTY	Moscow	AERO, MOSCOW-PULLMAN, PAVEMENT MAINTENANCE	Airport Facility Maintenance	-	-	-	-	833	-
LEWIS COUNTY	Nezperce	AERO, NEZPERCE, NEW APRON	New Airport Facility	-	40	-	-	-	-
LEWIS COUNTY	Nezperce	AERO, NEZPERCE, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	-	-	24	-
NEZ PERCE COUNTY	Lewiston	AERO, LEWISTON, REHAB. APRON, BUILDING, ACQUIRE SRE	New Airport Facility	1,380	-	-	-	-	-
NEZ PERCE COUNTY	Lewiston	AERO, LEWISTON, EXPAND ARFF BUILDING, ACQUIRE ARFF VEHICL	New Airport Facility	-	3,395	-	-	-	-
NEZ PERCE COUNTY	Lewiston	AERO, LEWISTON, REHABILITATE RUNWAY AND LIGHTING	Airport Facility Maintenance	-	-	1,155	-	-	-
NEZ PERCE COUNTY	Lewiston	AERO, LEWISTON, REHABILITATE TAXIWAY AND LIGHTING	Airport Facility Maintenance	-	-	-	1,582	-	-
NEZ PERCE COUNTY	Lewiston	AERO, LEWISTON, MASTER PLAN AND PAVEMENT INSPECTION	Airport Planning	-	-	-	-	795	-
Report Sums				2,895	10,190	22,096	23,186	3,396	-



District 3

Dave Jones, District Engineer
8150 Chinden Boulevard
P.O. Box 8028
Boise, Idaho 83714-8028
(208) 334-8300

District 3 Board Member
Julie DeLorenzo
Boise

- Land area: 21,884 sq. miles
- Lane miles: 2,603
- Centerline miles: 1,024
- Bridges: 397

District 3 has 10 counties (Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, and Washington), is Idaho's most populated district, and also has the most lane miles and bridges of Idaho's six districts.

The district's terrain varies from high desert to agricultural to rugged mountains, and is home to approximately 668,000 residents (43% of the state's total population).

District 3 Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
ADA COUNTY		US 20, FY13 MICROSEALS, ADA CO	Pavement Preservation	2013	-	-	1,428
ADA COUNTY		SH 16, JCT SH 44 TO EMMETT	Pavement Preservation	2016	50	-	1,050
ADA COUNTY	Eagle	SH 55, EAGLE RD; I 84 TO SH 44	Pavement Preservation	2015	90	-	1,900
ADA COUNTY	Boise	I 84, GOWEN RR BR EB, BOISE	Bridge Replacement	2014	-	-	4,600
ADA COUNTY	Boise	I 84, GOWEN RR BR WB, BOISE	Bridge Replacement	2014	-	-	4,400
ADA COUNTY	Boise	US 20/26, BROADWAY BR, BOISE	Bridge Replacement	2015	-	200	11,040
ADA COUNTY	Boise	SH 55, EAGLE AND McMILLAN INTERSECTION	Safety	2015	-	-	2,600
ADA COUNTY	Eagle	SH 44, LINDER RD TO BALLANTYNE, EAGLE	Safety	2013	-	-	10,500
ADA COUNTY	Meridian	SH 55, EAGLE RD; I 84 TO FRANKLIN SB, MERIDIAN	Safety	2014	70	-	1,552
ADA COUNTY		I 84, EISENMAN IC #60 TO MP 70 EB, NR BOISE	Restoration	2014	-	-	7,304
ADA COUNTY		SH 21, LUCKY PEAK HIGH BR TO ROBIE CR RD	Restoration	2014	-	-	3,818
ADA COUNTY		I 84, EISENMAN IC #60 TO MP 70 WB, NR BOISE	Restoration	2015	50	-	7,268
ADA COUNTY	Boise	US 20/26, BROADWAY BR, BOISE	Restoration	2015	-	-	5,100
ADA COUNTY	Meridian	I 84, MERIDIAN IC TO FIVE MILE RD	Restoration	2013	204	-	20,000
ADA COUNTY	Boise	I 84, GOWEN RD IC, BOISE	Expansion	2014	3,000	1,000	-
ADA COUNTY	Boise	I 84, WYE IC STORM RETENTION POND, BOISE	Expansion	2014	-	-	819
ADA COUNTY	Boise	I 84, BROADWAY AVE IC, BOISE	Expansion	2014	5,000	1,000	13,000
ADA COUNTY	Meridian	I 84, MERIDIAN IC, ADA CO	Expansion	2014	4,000	5,000	-
ADA COUNTY	Boise	I 84, FY14 D3 PAVEMENT STRIPING	Traffic Operations	2014	10	-	276
ADA COUNTY	Boise	I 84, FY15 D3 PAVEMENT STRIPING	Traffic Operations	2015	10	-	276
ADA COUNTY	Boise	I 84, BROADWAY AVE IC, BOISE	GARVEE Future Authorization	2014	-	-	25,000
ADA COUNTY		SH 16, CHINDEN BLVD TO JCT SH 44, ADA CO	GARVEE 2010 Authorization	2013	926	-	-
ADA COUNTY	Boise	I 84, GOWEN RD IC, BOISE	GARVEE 2012 Authorization	2014	-	-	24,000
ADA COUNTY	Eagle	SH 16, INT SH 44, US 20, & LOCAL RDS	GARVEE 2012 Authorization	2013	-	-	26,400
ADA COUNTY	Meridian	I 84, MERIDIAN IC, ADA CO	GARVEE 2012 Authorization	2014	-	-	31,000
ADA COUNTY	Boise	SH 55, EAGLE AND McMILLAN INTERSECTION	Local Participation	2015	350	81	2,625
ADA COUNTY	Eagle	SH 44, LINDER RD TO BALLANTYNE, EAGLE	Local Participation	2013	-	-	2,000
ADA COUNTY		LOCAL, SIGNAL TIMING IMPR, ACHD	Safety	2014	28	-	200
ADA COUNTY	Eagle	SH 55, INT EAGLE RD & SH 44, EAGLE	Safety	2017	70	-	1,000
ADA COUNTY	Meridian	STP-7343, FAIRVIEW RD & STATE ST, MERIDIAN	Safety	2014	9	-	44
ADA COUNTY	Boise	LOCAL, THREE CITIES ITS, ADA CO	High Priority SAFETEA-LU	2014	-	-	2,289
ADA COUNTY		OFFSYS, TREASURE VALLEY YMCA, SR2S PROG DIR	Safe Routes to School	2013	-	-	150
ADA COUNTY	Boise	STC-9233, BERGESON ST RRFB, BOISE SR2S	Safe Routes to School	2014	-	-	47
ADA COUNTY		LOCAL, FY15 ACHD RIDESHARE, ADA CO	STP - Local Urban	2015	-	-	55
ADA COUNTY	Kuna	SMA-7169, INT LINDER & DEER FLAT RDS, KUNA	STP - Local Urban	PREL	265	390	1,281
ADA COUNTY		LOCAL, FY13 MAINTENANCE- VRT	STP - Local Urban >200k Pop	2013	-	-	200
ADA COUNTY		LOCAL, FY13 ACHD OVERLAYS	STP - Local Urban >200k Pop	2013	-	-	1,794
ADA COUNTY		LOCAL, FY14 D3 RIDESHARE PROGRAM	STP - Local Urban >200k Pop	2014	-	-	220

District 3 Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
ADA COUNTY		LOCAL, FY14 ACHD OVERLAY ARTERIALS & COLLECTORS	STP - Local Urban >200k Pop	2014	205	-	2,658
ADA COUNTY		LOCAL, FY14 MAINTENANCE SET ASIDE, VRT	STP - Local Urban >200k Pop	2014	-	-	1,000
ADA COUNTY		LOCAL, FY15/16 ACHD RIDESHARE, ADA CO	STP - Local Urban >200k Pop	2015	-	-	440
ADA COUNTY		LOCAL, COMPASS TRAVEL SURVEY & TRANSIT DATA COLL	STP - Local Urban >200k Pop	2015	350	-	-
ADA COUNTY		LOCAL, FY15 ACHD OVERLAYS	STP - Local Urban >200k Pop	2015	385	-	3,933
ADA COUNTY		LOCAL, FY15 MAINTENANCE SET ASIDE, VRT	STP - Local Urban >200k Pop	2015	-	-	250
ADA COUNTY		LOCAL, COMMUNITIES IN MOTION, COMPASS	STP - Local Urban >200k Pop	2016	307	-	-
ADA COUNTY		LOCAL, FY16 MAINTENANCE SET ASIDE, VRT	STP - Local Urban >200k Pop	2016	-	-	150
ADA COUNTY		STATE, FY17 ACHD RIDESHARE, ADA CO	STP - Local Urban >200k Pop	2017	-	-	220
ADA COUNTY		LOCAL, FY17 MAINTENANCE SET ASIDE, ACHD	STP - Local Urban >200k Pop	2017	60	-	600
ADA COUNTY		LOCAL, ADA CO COMMUTERIDE SET-ASIDE	STP - Local Urban >200k Pop	PREL	-	-	220
ADA COUNTY		LOCAL, FA OVERLAY ARTERIALS AND COLLECTORS	STP - Local Urban >200k Pop	PREL	-	-	10,386
ADA COUNTY		LOCAL, PREL MAINTENANCE SET ASIDE, VRT	STP - Local Urban >200k Pop	PREL	-	-	934
ADA COUNTY		LOCAL, PREL COMPASS PLANNING	STP - Local Urban >200k Pop	PREL	-	-	331
ADA COUNTY	Boise	SMA-9463, FIVE MILE RD; FRANKLIN TO FAIRVIEW AVE, BOISE	STP - Local Urban >200k Pop	2013	-	-	6,168
ADA COUNTY	Boise	LOCAL, THREE CITIES ITS, ADA CO	STP - Local Urban >200k Pop	2014	-	-	1,050
ADA COUNTY	Boise	STP-7220, STATE ST, PEDESTRIAN IMPROVEMENTS	STP - Local Urban >200k Pop	2017	-	100	2,266
ADA COUNTY	Boise	STP-7220, INT STATE ST & COLLISTER DR, ACHD	STP - Local Urban >200k Pop	2017	540	320	4,140
ADA COUNTY	Boise	LOCAL, GARDEN CITY TO AMERICANA BLVD GREENBELT	STP - Local Urban >200k Pop	PREL	71	-	706
ADA COUNTY	Meridian	STP-7403, FRANKLIN RD; BLACK CAT TO TEN MILE, ADA CO	STP - Local Urban >200k Pop	2016	-	3,030	7,271
ADA COUNTY	Meridian	STP-7143, INT USTICK RD & MERIDIAN RD, MERIDIAN	STP - Local Urban >200k Pop	PREL	-	500	2,135
ADA COUNTY		STC-3845, S ORCHARD ACCESS RD, RRR, ADA CO	STP. - Rail (Protection) (L)	2013	-	-	250
ADA COUNTY	Kuna	OFFSYS, SWAN FALLS RD SHOULDER WIDENING, KUNA	Scenic Byways (L)	2013	-	-	613
ADA COUNTY	Garden City	LOCAL, WEST PEDESTRIAN BR, GARDEN CITY	Appropriation Earmarks	2013	85	-	700
ADA COUNTY		LOCAL, FY13 ACHD OVERLAYS	Local Participation	2013	-	-	1,700
ADA COUNTY	Garden City	LOCAL, WEST PEDESTRIAN BR, GARDEN CITY	Local Participation	2013	-	-	182
ADA COUNTY		LOCAL, FY16 COMPASS METRO PLANNING	Metro Planning	2016	1,152	-	-
ADA COUNTY		LOCAL, FY17 COMPASS METRO PLANNING	Metro Planning	2017	1,152	-	-
ADAMS COUNTY		US 95, FY14 D3 SEALCOATS, ADAMS CO	Pavement Preservation	2017	-	-	1,763
ADAMS COUNTY	Council	US 95, ALPINE STORE TO COUNCIL	Pavement Preservation	2014	-	-	1,632
ADAMS COUNTY	New Meadows	US 95, FY13 OVERLAYS, ADAMS CO	Pavement Preservation	2014	-	-	5,151
ADAMS COUNTY		US 95, TRAIL CR BR TO PINEHURST RD	Restoration	2014	-	-	1,642
ADAMS COUNTY		SH 55, GOOSE CR GRADE, ADAMS CO	Restoration	2015	-	-	4,948
ADAMS COUNTY	New Meadows	US 95, CURVE FLATTENING MP 148 - 150, ADAMS CO	Restoration	2016	-	-	5,610
ADAMS COUNTY	Council	US 95, COUNCIL ALTERNATE ROUTE	Expansion	2016	-	1,683	8,568
ADAMS COUNTY		STC-3893, GOOSE LAKE RD, ADAMS CO	Forest Highway (L)	PREL	-	-	9,544
BOISE COUNTY		SH 55, PAYETTE RV BR TO BOISE NF BOUNDARY	Pavement Preservation	2016	50	-	1,370
BOISE COUNTY	Horseshoe Bend (Ho	SH 55, HORSESHOE BEND SCL TO PAYETTE RV BR	Pavement Preservation	2013	-	-	753

District 3 Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
BOISE COUNTY	Idaho City	SH 21, IDAHO CITY NCL TO MORES CR SUMMIT	Pavement Preservation	2014	-	-	1,642
BOISE COUNTY	Horseshoe Bend (Ho	SH 55, PAYETTE RV BR, HORSESHOE BEND	Bridge Replacement	2016	100	300	6,500
BOISE COUNTY		OFFSYS, PAYETTE RV GARDENA BRIDGE	Bridge - Local	PREL	-	54	4,275
BOISE COUNTY	Crouch	STC-3829, MIDDLE FK PAYETTE RV BR, CROUCH	Bridge - Local	2016	-	-	1,909
BOISE COUNTY		STC-3789, BOGUS BASIN CHIP SEAL, BOISE CO	Forest Highway (L)	2015	-	-	425
BOISE COUNTY	Crouch	FH 24, BANKS TO LOWMAN ROCKFALL MITIGATION	Forest Highway (L)	2015	-	-	9,663
BOISE COUNTY	Crouch	SMA-3823, BANKS-LOWMAN CHIP SEAL	Forest Highway (L)	2017	-	-	2,938
CANYON COUNTY	Caldwell	I 84B, JCT I 84 TO 10TH AVE, CALDWELL	Pavement Preservation	2013	-	-	867
CANYON COUNTY	Nampa	I 84B, FY15 D3 MICROSEALS, CANYON CO	Pavement Preservation	2015	100	-	2,440
CANYON COUNTY	Nampa	LOCAL, 3 ADA RAMPS, NAMPA	Systems Support	2014	-	-	16
CANYON COUNTY		US 95, JCT US 20/26 UPRR OPASS, CANYON CO	Bridge Replacement	2014	-	-	6,325
CANYON COUNTY	Marsing	SH 55, SNAKE RV BR, MARSING	Bridge Replacement	2017	700	100	7,274
CANYON COUNTY	Nampa	I 84, NORTHSIDE BLVD OPASS IC #35, NAMPA	Bridge Replacement	2013	-	-	2,588
CANYON COUNTY	Nampa	I 84, UPRR E LATERAL CNL BR, NAMPA	Bridge Replacement	2013	-	-	2,587
CANYON COUNTY	Walters Ferry	SH 45, SNAKE RV BR, WALTERS FERRY	Bridge	2017	700	100	5,823
CANYON COUNTY		SH 55, INT KARCHER RD & LAKE AVE, CANYON CO	Safety	2015	-	-	3,754
CANYON COUNTY		SH 55, INT MIDWAY RD, NR NAMPA	Safety	2016	-	200	4,457
CANYON COUNTY		SH 55, INT KARCHER RD & INDIANA AVE, CANYON CO	Safety	2016	200	300	3,300
CANYON COUNTY	Nampa	SH 55, INT KARCHER RD & NAMPA-CALDWELL BLVD	Safety	2016	20	-	1,050
CANYON COUNTY	Middleton	SH 44, JCT I 84 TO STAR, MIDDLETON	Restoration	2017	300	-	8,782
CANYON COUNTY	Nampa	SH 45, DEER FLAT TO I 84 B, NAMPA	Restoration	2017	-	-	6,452
CANYON COUNTY	Nampa	I 84, UPRR E LATERAL CNL BR, NAMPA	Bridge Discretionary	2013	-	-	504
CANYON COUNTY		STC-3798, PECKHAM RD RRX, CANYON CO	State Rail	2014	5	-	179
CANYON COUNTY		STC-3790, ALLENDALE RD RRX, CANYON CO	State Rail	2014	-	-	75
CANYON COUNTY	Meridian	US 20, CORRIDOR PRES, CALDWELL TO BOISE	Early Development	PREL	-	255	Unfunded
CANYON COUNTY	Middleton	SH 44, CORRIDOR PRESERVATION; JCT I 84 TO EAGLE	Early Development	PREL	-	255	Unfunded
CANYON COUNTY		LOCAL, INT IMPROVEMENTS, CANYON HD #4	Safety	2014	49	-	416
CANYON COUNTY	Caldwell	SMA-7943, HOMEDALE RD INT IMPR, CALDWELL	Safety	2014	5	-	64
CANYON COUNTY	Nampa	STP-8213, INT MIDDLETON RD & FLAMINGO AVE, NAMPA	Safety	2014	11	-	269
CANYON COUNTY	Nampa	SH 55, INT KARCHER & MIDDLETON RDS, NAMPA	Safety	2014	-	-	3,083
CANYON COUNTY	Nampa	STC-7879, INT HAWAII AVE & HOLLY ST, NAMPA	Safety	2014	11	-	269
CANYON COUNTY	Nampa	STP-8423, AMITY RD; ROBINSON RD TO KINGS CORNER, NAMPA	High Priority SAFETEA-LU	2013	-	-	4,422
CANYON COUNTY	Melba	OFFSYS, CARRIE REX AVE SIDEWALK, MELBA SR2S	Safe Routes to School	2014	-	-	101
CANYON COUNTY	Nampa	OFFSYS, MULTI-USE TRAIL & SR2S COORDINATOR, NAMPA	Safe Routes to School	2014	-	-	130
CANYON COUNTY		STC-3757, BOWMONT RD, LYWOOD TO SH 45	STP - Local Rural	2016	-	1,000	3,570
CANYON COUNTY		STC-7165, FARMWAY RD / HIGHWAY 44, PARMA HD #2	STP - Local Rural	PREL	398	-	2,791
CANYON COUNTY		LOCAL, FY13 COMMUTERIDE, CANYON CO	STP - Local Urban	2013	-	-	55
CANYON COUNTY		LOCAL, FY14 COMMUTERIDE, CANYON CO	STP - Local Urban	2014	-	-	55

District 3 Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
CANYON COUNTY		LOCAL, FY16 ACHD RIDESHARE, CANYON CO	STP - Local Urban	2016	-	-	55
CANYON COUNTY		LOCAL, FY17 ACHD RIDESHARE, CANYON CO	STP - Local Urban	2017	-	-	55
CANYON COUNTY		LOCAL, ACHD RIDESHARE, CANYON CO	STP - Local Urban	PREL	-	-	55
CANYON COUNTY		LOCAL, BIKING WALKING PATH EXT & PED SIGNAL	STP - Local Urban	PREL	25	-	109
CANYON COUNTY	Caldwell	STP-7933, 21ST AVE, CLEVELAND TO CHICAGO, CALDWELL	STP - Local Urban	2016	-	102	2,260
CANYON COUNTY	Caldwell	STP-8213, MIDDLETON & USTICK ROUNDABOUT, CALDWELL	STP - Local Urban	PREL	-	-	950
CANYON COUNTY	Caldwell	SH 19, CENTENNIAL WAY ROUNDABOUT, CALDWELL	STP - Local Urban	PREL	-	-	2,231
CANYON COUNTY	Middleton	STC-7807, S CEMETARY RD; SH 44 TO WILLOW CR, MIDDLETON	STP - Local Urban	2017	-	-	2,320
CANYON COUNTY	Nampa	SH 55, INT KARCHER & MIDDLETON RDS, NAMPA	STP - Local Urban	2014	-	-	1,670
CANYON COUNTY	Nampa	STP-8423, ITS INTERCONNECT & TIMING PLAN, NAMPA	STP - Local Urban	PREL	-	-	675
CANYON COUNTY	Caldwell	STP-7773, 10TH AVE BR, CALDWELL	Bridge - Local	2017	316	-	1,313
CANYON COUNTY	Caldwell	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	Bridge - Local	PREL	440	143	6,244
CANYON COUNTY	Nampa	STATE, HIGH CAPACITY CORRIDOR STUDY, NAMPA	STP - Local Urban >200k Pop	2015	-	-	1,000
CANYON COUNTY	Caldwell	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	Local Participation	PREL	-	-	2,277
CANYON COUNTY	Middleton	STC-7807, S CEMETARY RD; SH 44 TO WILLOW CR, MIDDLETON	Local Participation	2017	-	500	-
DISTRICT 3 (No County)		STATE, D3 UNALLOCATED 3P PROJECTS	Pavement Preservation	2017	-	-	12,000
DISTRICT 3 (No County)		STATE, DIST 3 UNALLOCATED PREVENTATIVE MAINTENANCE	Pavement Preservation	2017	-	-	5,000
DISTRICT 3 (No County)		STATE, FY14 D3 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2014	-	-	575
DISTRICT 3 (No County)		STATE, FY14 D3 BRIDGE REPAIR	Bridge Preservation	2014	-	-	1,150
DISTRICT 3 (No County)		STATE, FY15 D3 BRIDGE REPAIR	Bridge Preservation	2015	20	-	1,150
DISTRICT 3 (No County)		STATE, FY15 D3 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2015	20	-	575
DISTRICT 3 (No County)		STATE, FY16 D3 BRIDGE REPAIR	Bridge Preservation	2016	-	-	1,150
DISTRICT 3 (No County)		STATE, FY16 D3 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2016	-	-	575
DISTRICT 3 (No County)		STATE, FY17 D3 BRIDGE REPAIR	Bridge Preservation	2017	40	-	2,070
DISTRICT 3 (No County)		STATE, FY13 D3 PRE-PROJECT PLANNING	Systems Planning	2013	-	-	50
DISTRICT 3 (No County)		STATE, FY14 D3 PRE-PROJECT PLANNING	Systems Planning	2014	-	-	100
DISTRICT 3 (No County)		STATE, FY15 D3 PRE-PROJECT PLANNING	Systems Planning	2015	-	-	100
DISTRICT 3 (No County)		STATE, FY16 D3 PRE-PROJECT PLANNING	Systems Planning	2016	-	-	100
DISTRICT 3 (No County)		STATE, FY17 D3 PRE-PROJECT PLANNING	Systems Planning	2017	-	-	100
DISTRICT 3 (No County)		STATE, FY13 D3 SIGN UPGRADES	Safety	2013	-	-	1,193
DISTRICT 3 (No County)		STATE, FY13 D3 INTERSECTION IMPROVEMENTS	Safety	2013	-	-	505
DISTRICT 3 (No County)		STATE, FY14 D3 SIGN UPGRADES	Safety	2014	-	-	235
DISTRICT 3 (No County)		STATE, FY15 D3 GUARDRAIL UPGRADE	Safety	2015	-	-	551
DISTRICT 3 (No County)		STATE, FY15 D3 SIGN UPGRADES	Safety	2015	15	-	235
DISTRICT 3 (No County)		STATE, FY16 D3 GUARDRAIL UPGRADE	Safety	2016	50	-	825
DISTRICT 3 (No County)		STATE, FY13 D3 SIGNAL EQUIPMENT UPGRADE	Traffic Operations	2013	-	-	107
DISTRICT 3 (No County)		I 84, FY13 D3 PAVEMENT STRIPING	Traffic Operations	2013	-	-	380
DISTRICT 3 (No County)		STATE, FY14 D3 RWIS (3 LOCATIONS)	Traffic Operations	2014	-	-	311

District 3 Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
DISTRICT 3 (No County)		STATE, FY15 D3 INTERSECTION IMPR	Traffic Operations	2015	5	-	500
DISTRICT 3 (No County)		LOCAL, TRANSIT VEHICLE PURCHASE, NAMPA	STP - Local Urban	2015	-	-	950
DISTRICT 3 (No County)		LOCAL, FY14 COMPASS PLANNING	STP - Local Urban >200k Pop	2014	331	-	-
DISTRICT 3 (No County)		LOCAL, FY15/16 COMPASS PLANNING	STP - Local Urban >200k Pop	2015	662	-	-
DISTRICT 3 (No County)		LOCAL, FY17 COMPASS PLANNING	STP - Local Urban >200k Pop	2017	331	-	-
DISTRICT 3 (No County)		LOCAL, FY13 COMPASS METRO PLANNING	Metro Planning	2013	1,152	-	-
DISTRICT 3 (No County)		LOCAL, FY14 COMPASS METRO PLANNING	Metro Planning	2014	1,152	-	-
DISTRICT 3 (No County)		LOCAL, FY15 COMPASS METRO PLANNING	Metro Planning	2015	1,152	-	-
ELMORE COUNTY	Mountain Home	STATE, 20 ADA RAMPS, MOUNTAIN HOME	Systems Support	2014	-	-	21
ELMORE COUNTY	Mountain Home	I 84B, INT OLD HWY 30, MOUNTAIN HOME	Safety	2015	100	-	2,000
ELMORE COUNTY	Mountain Home	SMA-8043, S 18TH ST; 6TH ST TO AMERICAN LEGION BLVD	STP - Local Urban	2017	-	77	1,428
ELMORE COUNTY		STC-3811, PINE RD BR, MOUNTAIN HOME HD	Bridge - Local	2014	-	-	2,999
ELMORE COUNTY		LOCAL, UPPER MIDDLE FORK RD, ATLANTA HD	Public Lands (L)	2013	42	-	558
ELMORE COUNTY		LOCAL, UPPER MIDDLE FORK RD, ATLANTA HD	Local Participation	2013	-	-	135
GEM COUNTY		SH 52, HAMILTONS CORNER TO JCT SH 16	Pavement Preservation	2016	50	-	890
GEM COUNTY		STC-3840, OLA HWY; BRUSH CR TO POWER LINE XING, GEM CO	STP - Local Rural	2013	-	-	2,057
GEM COUNTY	Emmett	SMA-8001, E MAIN ST IMPR, EMMETT	STP - Local Urban	PREL	375	-	1,949
GEM COUNTY	Emmett	SMA-7190, SUBSTATION RD BR, EMMETT	Bridge - Local	2015	-	-	1,308
IDAHO COUNTY		US 95, LITTLE SALMON RV BR, IDAHO/ADAMS CO	Bridge Replacement	2017	375	100	1,847
OWYHEE COUNTY		US 95, FY13 SEALCOATS, OWYHEE/CANYON CO	Pavement Preservation	2013	-	-	1,659
OWYHEE COUNTY	Grand View	SH 78, MP 52 TO GRANDVIEW	Pavement Preservation	2013	-	-	1,024
OWYHEE COUNTY	Hammett	SH 78, JCT SH 51 TO HAMMETT	Pavement Preservation	2013	-	-	1,906
OWYHEE COUNTY	Marsing	SH 78, FY14 D3 SEALCOATS, OWYHEE/CANYON CO	Pavement Preservation	2013	-	-	1,938
OWYHEE COUNTY		SH 78, NEW BRIDGE AT SCORPION CR, OWYHEE CO	Bridge Replacement	2013	-	-	775
OWYHEE COUNTY		SH 167, SNAKE RV BR, NR GRANDVIEW	Bridge Rehabilitation	2015	150	-	2,300
OWYHEE COUNTY		SH 51, SNAKE RV BR MP 76.9, OWYHEE/ELMORE CO	Bridge Replacement	2016	-	-	10,000
OWYHEE COUNTY		SH 19, SUCCER CR BR, OWYHEE CO	Bridge	2016	-	-	750
PAYETTE COUNTY		SH 52, FY13 PAYETTE & GEM CO OVERLAY	Pavement Preservation	2013	-	-	3,774
PAYETTE COUNTY		I 84, OREGON DOT/ITD SNAKE RV BR MAINTENANCE	Pavement Preservation	2013	-	-	20
PAYETTE COUNTY		I 84, FY15 D3 RAMP PROJECTS	Pavement Preservation	2015	50	-	1,650
PAYETTE COUNTY		SH 52, FY14 D3 SEALCOATS, PAYETTE CO	Pavement Preservation	2017	-	-	1,367
PAYETTE COUNTY	Payette	US 95, FY13 MICROSEALS, PAYETTE CO	Pavement Preservation	2013	-	-	928
PAYETTE COUNTY		I 84, OREGON DOT/ITD SNAKE RV BR MAINTENANCE	Bridge Preservation	2013	-	-	20
PAYETTE COUNTY	Fruitland	LOCAL, 10 ADA RAMPS, FRUITLAND	Systems Support	2014	-	-	37
PAYETTE COUNTY		SH 52, UPRR BR MP 13.3, PAYETTE CO	Bridge Replacement	2016	250	100	1,177
PAYETTE COUNTY		I 84, OREGON ST LN TO BLACK CANYON IC #13, EB	Restoration	2014	-	-	7,636
PAYETTE COUNTY		I 84, OREGON ST LN TO BLACK CANYON IC #13, WB	Restoration	2015	-	-	7,636
PAYETTE COUNTY	Fruitland	US 95, JCT I 84 TO FRUITLAND	Restoration	2015	250	-	5,800

District 3 Highways Project List

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SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
PAYETTE COUNTY		I 84, FY16 D3 PAVEMENT STRIPING	Traffic Operations	2016	5	-	301
PAYETTE COUNTY		I 84, FY17 D3 PAVEMENT STRIPING	Traffic Operations	2017	20	-	320
PAYETTE COUNTY		STC-3857, SAND HOLLOW, PAYETTE CO, PH 1	STP - Local Rural	2016	-	200	2,406
PAYETTE COUNTY	New Plymouth	STC-3854, E IDAHO ST & HOLLY AVE, NEW PLYMOUTH	STP - Local Rural	2017	-	112	2,133
VALLEY COUNTY		SH 55, FY13 SEALCOATS, VALLEY CO	Pavement Preservation	2013	-	-	742
VALLEY COUNTY	Cascade	SH 55, MP 101 TO DONNELLY	Pavement Preservation	2016	50	-	1,714
VALLEY COUNTY	McCall	STATE, 14 ADA RAMPS, MCCALL	Systems Support	2014	-	-	47
VALLEY COUNTY		SH 55, GOLD FORK RV BR, VALLEY CO	Bridge Replacement	2016	-	-	2,200
VALLEY COUNTY	Cascade	SH 55, N FK PAYETTE RV BR, CASCADE	Bridge Replacement	2016	-	-	4,300
VALLEY COUNTY	McCall	SH 55, N FK PAYETTE RV BR, MCCALL	Bridge Replacement	2015	-	-	3,800
VALLEY COUNTY		SH 55, SMITH'S FERRY TO ROUND VALLEY	High Priority SAFETEA-LU	2015	-	500	750
VALLEY COUNTY	McCall	SH 55, DYNAMIC MESSAGE SIGN, MCCALL	Traffic Operations	2013	-	-	115
VALLEY COUNTY		SH 55, SMITH'S FERRY TO ROUND VALLEY	Demonstration	2015	-	-	6,969
VALLEY COUNTY		STC-3945, E LAKE FORK RD BR, VALLEY CO	Bridge - Local	2016	255	51	1,020
VALLEY COUNTY		LOCAL, LICK CR RD OVERLAY, VALLEY CO	Forest Highway (L)	PREL	-	-	1,258
VALLEY COUNTY		STC-4706, WARREN WAGON RD, VALLEY CO	Forest Highway (L)	PREL	-	-	11,703
VALLEY COUNTY	Cascade	LOCAL, CASCADE-WARM LAKE CHIP SEAL	Forest Highway (L)	2015	-	-	3,296
VALLEY COUNTY	Cascade	STC-3942, LAKESHORE DR RECONSTRUCTION, CASCADE	Public Lands (L)	2013	-	-	841
VALLEY COUNTY	McCall	LOCAL, RA REHAB, PAYETTE RV SCENIC BYWAY, MCCALL	Public Lands (L)	2013	-	-	72
WASHINGTON COUNTY	Midvale	US 95, MP 87.5 TO SHOEPEG RD	Pavement Preservation	2013	-	-	4,927
WASHINGTON COUNTY		US 95, CREEK BR, WASHINGTON CO	Bridge Replacement	2014	-	-	575
WASHINGTON COUNTY	Cambridge	US 95, CAMBRIDGE TO ALPINE STORE	Restoration	2013	-	-	6,774
WASHINGTON COUNTY	Cambridge	US 95, CAMBRIDGE TO ALPINE STORE	Non-Participating	2013	-	-	-
WASHINGTON COUNTY		STC-3871, SUNNYSIDE RD RRX, WASHINGTON CO	State Rail	2013	-	-	152
WASHINGTON COUNTY	Weiser	STC-8202, W 9TH ST; PIONEER TO W INDIANHEAD RD, WEISER	STP - Local Urban	2017	-	-	2,549

Report Sums

28,771

17,753

579,824

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FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2013	2014	2015	2016	2017	PREL
ADA COUNTY	Boise	TRANSIT, MAINTENANCE FACILITY IMPROVEMENTS, BOISE, VRT	Capital	200	-	-	-	-	-
ADA COUNTY	Boise	3C.L021, ACHD Capital Purchases	Capital	48	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	374	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	64	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, DOWNTOWN BOISE CIRCULATOR SYS STUDY - PHS 1	Capital	375	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, CAPITAL ENHANCEMENTS	Capital	22	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, VEHICLE REPLACEMENT BOISE	Capital	496	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	27	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	27	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	390	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	415	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	64	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	27	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	27	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	349	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	415	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	64	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	27	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	27	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	266	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	69	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	64	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	382	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	27	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	276	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	27	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	25	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	23	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	-	27	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	-	27	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	-	764	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	-	64	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	107	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	1,460	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	88	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	122	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE & NAMPAL URBANIZED AREAS	Operations	228	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	78	-	-	-	-	-

District 3 Public Transit Project List

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SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2013	2014	2015	2016	2017	PREL
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	9	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	107	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	310	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	14	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	1,460	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	9	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	97	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	122	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	107	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	310	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE & NAMPA URBANIZED AREAS	Operations	-	228	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	14	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	-	9	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	-	78	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	-	14	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	-	122	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	-	1,460	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	-	310	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE & NAMPA URBANIZED AREAS	Operations	-	-	228	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	-	107	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	-	-	14	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	-	-	9	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	-	-	1,460	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	-	-	107	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	-	-	310	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	-	-	78	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	-	-	122	-	-
ADA COUNTY	Boise	TRANSIT, BOISE & NAMPA URBANIZED AREAS	Operations	-	-	-	228	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	-	-	-	78	-
ADA COUNTY	Boise	TRANSIT, BOISE & NAMPA URBANIZED AREAS	Operations	-	-	-	-	228	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	-	-	-	310	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	-	-	-	122	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	-	-	-	14	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	-	-	-	9	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	-	-	-	107	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Operations	-	-	-	-	1,460	-
CANYON COUNTY		TRANSIT, VEHICLE REPLACEMENTS, TVT	Capital	405	-	-	-	-	-
CANYON COUNTY	Caldwell	3C.L020, Council on Aging Capital Purchases	Capital	59	-	-	-	-	-

District 3 Public Transit Project List

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SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2013	2014	2015	2016	2017	PREL
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	11	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	199	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	11	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	199	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	11	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	75	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	11	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	11	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	199	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	37	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	11	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	-	11	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	-	11	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	-	199	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	-	14	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	-	-	199	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	-	-	11	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	-	-	11	-
CANYON COUNTY	Nampa	3C.L011, Seek Funding for Transp. Services and Programs	Operations	236	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Operations	104	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Operations	113	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Operations	309	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Operations	325	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Operations	-	113	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Operations	-	309	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Operations	-	113	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Operations	-	104	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Operations	-	-	104	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Operations	-	-	113	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Operations	-	-	309	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Operations	-	-	325	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Operations	-	-	-	325	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Operations	-	-	-	104	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Operations	-	-	-	113	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Operations	-	-	-	309	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Operations	-	-	-	-	104	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Operations	-	-	-	-	325	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Operations	-	-	-	-	113	-

District 3 Public Transit Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2013	2014	2015	2016	2017	PREL
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Operations	-	-	-	-	309	-
DISTRICT 3 (No County		3C.L003, SW Idaho Cos, Rural Deviated Fixed Route	Operations	34	-	-	-	-	-
DISTRICT 3 (No County		3C.L003, SW Idaho Cos, Deviated Fixed Route	Operations	182	-	-	-	-	-
DISTRICT 3 (No County		TRANSIT, VRT - MOBILITY MGMT SRVS ADA/CANYON	Operations	21	-	-	-	-	-
DISTRICT 3 (No County		TRANSIT, VRT - MOBILITY MANAGEMENT SRVS ADA & CANYON CTYS	Operations	10	-	-	-	-	-
DISTRICT 3 (No County		TRANSIT, VRT - MOBILITY MANAGEMENT SRVS ADA & CANYON CTYS	Operations	21	-	-	-	-	-
DISTRICT 3 (No County		3C.L003, SW Idaho Cos, Demand Response	Operations	344	-	-	-	-	-
DISTRICT 3 (No County		3C.L008, SW Idaho Mobility Awareness	Operations	80	-	-	-	-	-
DISTRICT 3 (No County		3C.L014, SW Idaho Cos Commuter Expansion & Coordination	Operations	33	-	-	-	-	-
DISTRICT 3 (No County		3C.L003, SW Idaho Cos, Demand Response	Operations	146	-	-	-	-	-
DISTRICT 3 (No County		3C.L009, Improve safety, security, connectivity & efficienc	Operations	64	-	-	-	-	-
DISTRICT 3 (No County		3C.L003, SW Idaho Cos, Demand Response	Operations	124	-	-	-	-	-
GEM COUNTY	Emmett	3C.L013, Gem County Park & Ride, Capital purchase	Capital	78	-	-	-	-	-
PAYETTE COUNTY	Payette	3B.L001, Weiser/Payette/Ontario & Vicinity, Fixed Route	Operations	20	-	-	-	-	-
PAYETTE COUNTY	Payette	3B.L001, Weiser/Payette/Ontario & Vicinity, Fixed Route	Operations	116	-	-	-	-	-
PAYETTE COUNTY	Payette	3B.L001, Weiser/Payette/Ontario & Vicinty, Demand Response	Operations	40	-	-	-	-	-
VALLEY COUNTY	McCall	3A.L001, McCall & Vicinity, Deviated Fixed Route	Operations	33	-	-	-	-	-
VALLEY COUNTY	McCall	3A.L001, McCall & Vicinity, Fixed Route	Operations	52	-	-	-	-	-
VALLEY COUNTY	McCall	3A.L001, McCall & Surrounding Area, Fixed Route	Operations	181	-	-	-	-	-
VALLEY COUNTY	McCall	3A.L001, McCall & Surrounding Area, Dev. Fixed Route	Operations	208	-	-	-	-	-
VALLEY COUNTY	McCall	3A.L001, McCall & Surrounding Area, Demand Response	Operations	32	-	-	-	-	-
VALLEY COUNTY	McCall	3A.L002, Hwy 55/95 Sidewalk, Bike Lane, Pathway Improvement	Operations	16	-	-	-	-	-
WASHINGTON COUNTY	Weiser	3B.L004, Weiser, Capital purchase	Capital	24	-	-	-	-	-
Report Sums				8,177	4,164	4,305	4,238	4,282	-

District 3 Aeronautics Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

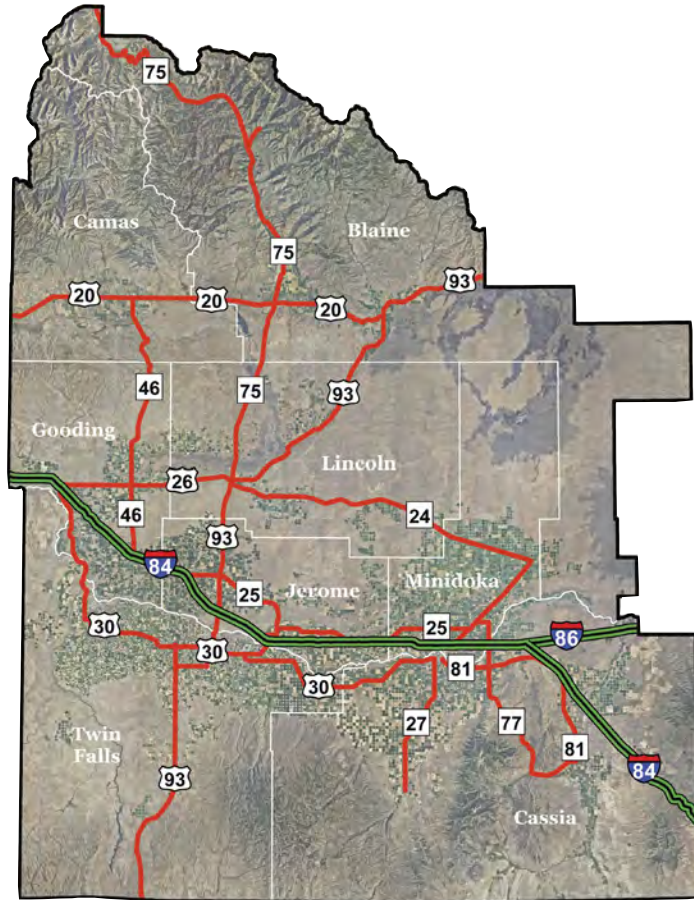
COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands with Match)					
				2013	2014	2015	2016	2017	PREL
ADA COUNTY	Boise	AERO, BOISE, REHABILITATE TAXIWAY AND SECURITY IMPROVEME	New Airport Facility	6,100	-	-	-	-	-
ADA COUNTY	Boise	AERO, BOISE, CONSTRUCT APRON AND REHAB TAXIWAY	New Airport Facility	-	-	6,300	-	-	-
ADA COUNTY	Boise	AERO, BOISE, MODIFY RUNWAY	New Airport Facility	-	-	-	5,174	-	-
ADA COUNTY	Boise	AERO, BOISE, REHABILITATE TAXIWAY AND MASTER PLAN	Airport Facility Maintenance	-	6,300	-	-	-	-
ADA COUNTY	Boise	AERO, BOISE, REHABILITATE ARFF BUILDING	Airport Facility Maintenance	-	-	-	-	600	-
ADAMS COUNTY	Council	AERO, COUNCIL, PAVEMENT REHABILITATION	Airport Facility Maintenance	212	-	-	-	-	-
ADAMS COUNTY	Council	AERO, COUNCIL, AIRPORT MASTER PLAN	Airport Planning	-	-	89	-	-	-
CANYON COUNTY	Caldwell	AERO, CALDWELL, TAXIWAY DESIGN, WILDLIFE HAZARD ASSES.	New Airport Facility	354	-	-	-	-	-
CANYON COUNTY	Caldwell	AERO, CALDWELL, LAND ACQUISITION, FENCING	New Airport Facility	-	-	-	700	-	-
CANYON COUNTY	Nampa	AERO, NAMPA, WILDLIFE HAZARD ASSESS, CONSTRUCT TAXIWAY	New Airport Facility	629	-	-	-	-	-
CANYON COUNTY	Nampa	AERO, NAMPA, LAND ACQUISITION	New Airport Facility	-	-	1,203	-	-	-
CANYON COUNTY	Parma	AERO, PARMA, RUNWAY LIGHTING	New Airport Facility	125	-	-	-	-	-
CANYON COUNTY	Parma	AERO, PARMA, PAVEMENT REHABILITATION	New Airport Facility	-	-	30	-	-	-
CANYON COUNTY	Caldwell	AERO, CALDWELL, RUNWAY REHAB.	Airport Facility Maintenance	-	400	-	-	-	-
CANYON COUNTY	Caldwell	AERO, CALDWELL, REHAB APRON	Airport Facility Maintenance	-	-	790	-	-	-
CANYON COUNTY	Caldwell	AERO, CALDWELL, REHAB APRON	Airport Facility Maintenance	-	-	-	-	701	-
CANYON COUNTY	Nampa	AERO, NAMPA, TAXIWAY - APRON REHAB, CONSTRUCT TAXIWAY	Airport Facility Maintenance	-	1,406	-	-	-	-
CANYON COUNTY	Nampa	AERO, NAMPA, ENVIRONMENTAL ASSESSMENT, REHAB. TAXIWAY	Airport Planning	-	-	-	1,357	-	-
ELMORE COUNTY	Glenns Ferry	AERO, GLENN'S FERRY, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	25	-	-	-	-
ELMORE COUNTY	Glenns Ferry	AERO, GLENN'S FERRY, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	-	50	-	-
ELMORE COUNTY	Mountain Home	AERO, MOUNTAIN HOME, RUNWAY - TAXIWAY REHABILITATION	Airport Facility Maintenance	-	1,871	-	-	-	-
ELMORE COUNTY	Mountain Home	AERO, MOUNTAIN HOME, APRON REHABILITATION	Airport Facility Maintenance	-	-	677	-	-	-
GEM COUNTY	Emmett	AERO, EMMETT, PAVEMENT REHABILITATION	Airport Facility Maintenance	40	-	-	-	-	-
GEM COUNTY	Emmett	AERO, EMMETT, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	40	-	-	-
OWYHEE COUNTY	Homedale	AERO, HOMEDALE, ACQUIRE EQUIPMENT/FENCING	New Airport Facility	-	-	-	69	-	-
OWYHEE COUNTY	Homedale	AERO, HOMEDALE, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	141	-	-	-	-
OWYHEE COUNTY	Murphy	AERO, MURPHY, REHAB RUNWAY, TAXIWAY, AND APRON	Airport Facility Maintenance	-	-	-	23	-	-
PAYETTE COUNTY	Payette	AERO, PAYETTE, REHAB. APRON	New Airport Facility	-	40	-	-	-	-
VALLEY COUNTY	Cascade	AERO, CASCADE, INSTALL AWOS, REHAB. TAXIWAY	New Airport Facility	-	235	-	-	-	-
VALLEY COUNTY	Cascade	AERO, CASCADE, PAPI, REIL, WAAS SURVEY	New Airport Facility	-	-	-	222	-	-
VALLEY COUNTY	Cascade	AERO, CASCADE, ENVIRONMENTAL ASSESSMENT	New Airport Facility	-	-	-	-	158	-
VALLEY COUNTY	McCall	AERO, MCCALL, LAND ACQUISITION	New Airport Facility	3,333	-	-	-	-	-
VALLEY COUNTY	McCall	AERO, MCCALL, RELOCATE PARALLEL TAXIWAY, APRON REHAB.	New Airport Facility	-	4,317	-	-	-	-
VALLEY COUNTY	McCall	AERO, MCCALL, SNOW REMOVAL EQUIPMENT, RUNWAY REHAB.	New Airport Facility	-	-	-	778	-	-
VALLEY COUNTY	McCall	AERO, MCCALL, EXTEND RUNWAY	New Airport Facility	-	-	-	-	1,278	-
VALLEY COUNTY	Cascade	AERO, CASCADE, APRON REHAB. MASTER PLAN	Airport Facility Maintenance	-	-	583	-	-	-
VALLEY COUNTY	Donnelly	AERO, DONNELLY, REHAB RUNWAY, TAXIWAY, AND APRON	Airport Facility Maintenance	-	-	-	23	-	-
VALLEY COUNTY	McCall	AERO, MCCALL, MASTER PLAN, EA, FENCING	Airport Planning	-	-	861	-	-	-

District 3 Aeronautics Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands with Match)					
				2013	2014	2015	2016	2017	PREL
WASHINGTON COUNTY	Weiser	AERO, WEISER, ACQUIRE LAND, ENVIRONMENTAL ASSESSMENT	New Airport Facility	-	-	667	-	-	-
WASHINGTON COUNTY	Weiser	AERO, WEISER, CONSTRUCT TAXIWAY	New Airport Facility	-	-	-	-	417	-
WASHINGTON COUNTY	Midvale	AERO, MIDVALE, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	30	-	-	-	-
WASHINGTON COUNTY	Midvale	AERO, MIDVALE, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	-	-	20	-
WASHINGTON COUNTY	Weiser	AERO, WEISER, REHAB. APRON/TAXIWAYS	Airport Facility Maintenance	187	-	-	-	-	-
WASHINGTON COUNTY	Weiser	AERO, WEISER, MASTER PLAN	Airport Planning	-	158	-	-	-	-
Report Sums				10,980	14,923	11,240	8,396	3,174	-



District 4

Devin O. Rigby, District Engineer
216 S. Date Street
P.O. Box 2-A
Shoshone, Idaho 83352-0820
(208) 886-7800

District 4 Board Member
Jim Kempton
Albion

- Land area: 11,572 sq. miles
- Lane miles: 2,427
- Centerline miles: 967
- Bridges: 297

District 4 has eight counties (Blaine, Camas, Cassia, Gooding, Jerome, Lincoln, Minidoka, and Twin Falls), is a rural agricultural area, the world's largest producer of Rainbow Trout, and is home to the Sawtooth Recreational Area.

The district varies from mountains in the north to high desert in the south, and is home to approximately 186,000 residents (12% of the state's total population).

District 4 Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
BLAINE COUNTY		SH 75, GALENA LODGE TO GALENA SUMMIT, BLAINE CO	Pavement Preservation	2015	151	-	1,939
BLAINE COUNTY		SH 75, RICHFIELD CNL TO TIMMERMAN RA	Pavement Preservation	2017	100	-	2,977
BLAINE COUNTY		SH 75, TIMBER WAY TO BIG WOOD RV BR, BLAINE CO	High Priority SAFETEA-LU	2013	-	-	7,590
BLAINE COUNTY	Hailey	SH 75, TIMMERMAN JCT TO KETCHUM WETLAND MITIGATION	High Priority SAFETEA-LU	2014	-	-	4,408
BLAINE COUNTY		US 20, JCT SH 75, TIMMERMAN JUNCTION	Restoration	2016	50	-	-
BLAINE COUNTY	Hailey	OFFSYS, ELM ST SIDEWALK & SH 75 RRFB, HAILEY/MRTA SR2	Safe Routes to School	2013	-	-	66
BLAINE COUNTY	Ketchum	OFFSYS, 1ST AVE LIGHTING, KETCHUM/MRTA SR2S	Safe Routes to School	2013	-	-	63
BLAINE COUNTY	Bellevue	STC-8049, BROADFORD RD, BELLEVUE	STP - Local Urban	PREL	-	-	1,200
BLAINE COUNTY	Ketchum	OFFSYS, ADAMS GULCH RD, BIG WOOD RV BR, KETCHUM	Bridge - Off System (L)	2016	-	200	1,028
BLAINE COUNTY		LOCAL, KETCHUM-CHALLIS; PEBBLE BEACH STG	Forest Highway (L)	2016	-	-	4,600
CASSIA COUNTY		I 84, IC #245 TO SWEETZER IC #254 WB, CASSIA CO	Pavement Preservation	2014	100	-	4,125
CASSIA COUNTY		I 84, JCT SH 81 IC #228 TO IC #245 WB, CASSIA CO	Pavement Preservation	2014	5	-	7,440
CASSIA COUNTY		I 84, IC #245 TO SWEETZER IC #254 EB, CASSIA CO	Pavement Preservation	2014	25	-	4,070
CASSIA COUNTY		SH 81, FY13 D4 BRIDGE DECK PRESERVATION	Bridge Preservation	2013	-	-	240
CASSIA COUNTY		I 86, RAFT RV BR, EB & WB LANES, CASSIA CO	Bridge Rehabilitation	2016	-	-	1,150
CASSIA COUNTY	Declo	SH 81, SOUTHSIDE CNL BR, DECLO	Bridge Replacement	2013	-	-	575
CASSIA COUNTY	Declo	SH 81, MARSH CR CNL BR, DECLO	Bridge Replacement	2013	-	-	920
CASSIA COUNTY	Cotterel	I 84, COTTERELL RA RECONSTRUCTION	Rest Area	2013	221	-	4,899
CASSIA COUNTY		I 84, MEADOW CR TO SWEETZER, CASSIA CO	Safety	2016	52	-	490
CASSIA COUNTY	Cotterel	I 84, COTTERELL REST AREA RAMPS	Safety	2013	-	-	1,694
CASSIA COUNTY		I 86, SALT LAKE IC TO RAFT RIVER IC, WB	Restoration	2014	50	-	15,608
CASSIA COUNTY		SH 81, 300 S RD TO SATELLITE POE, CASSIA CO	Restoration	2014	90	-	939
CASSIA COUNTY		SH 81, SATELLITE POE TO J CANAL BR	Restoration	2017	347	-	6,650
CASSIA COUNTY		STC-2847, OLD HWY 81 S, RAFT RV HD	STP - Local Rural	2014	-	-	3,856
CASSIA COUNTY		STC-2837, YALE RD, CASSIA CO, STG 3	STP - Local Rural	2017	-	32	4,067
CUSTER COUNTY	Stanley	SH 75, STANLEY TO CLAYTON, GUARDRAIL STUDY	Safety	2013	-	-	264
CUSTER COUNTY		SH 75, WARM SPRINGS REALIGNMENT (ITD)	Expansion	2013	-	-	4,330
CUSTER COUNTY		FH 26, WARM SPRINGS REALIGNMENT	Forest Highway	2014	-	-	11,670
DISTRICT 4 (No County)		STATE, FY13 D4 DISTWIDE SEALCOATS	Pavement Preservation	2013	15	-	2,853
DISTRICT 4 (No County)		STATE, FY13 D4 MATERIAL SOURCE ACQUISITION	Pavement Preservation	2013	125	-	-
DISTRICT 4 (No County)		STATE, FY14 D4 DISTWIDE SEALCOAT	Pavement Preservation	2014	14	-	972
DISTRICT 4 (No County)		STATE, FY15 D4 DISTWIDE SEALCOAT	Pavement Preservation	2015	24	-	3,500
DISTRICT 4 (No County)		STATE, FY16 D4 EAST DISTWIDE SEALCOAT	Pavement Preservation	2016	80	-	660
DISTRICT 4 (No County)		STATE, FY17 D4 MATERIAL SOURCES	Pavement Preservation	2017	-	-	178
DISTRICT 4 (No County)		STATE, FY17 D4 DISTWIDE SEALCOAT	Pavement Preservation	2017	19	-	2,571
DISTRICT 4 (No County)		STATE, DIST 4 UNALLOCATED PREVENTATIVE MAINTENANCE	Pavement Preservation	2017	60	-	5,771
DISTRICT 4 (No County)		STATE, FY13 D4 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2013	-	-	605
DISTRICT 4 (No County)		STATE, FY14 D4 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2014	46	-	830

District 4 Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
DISTRICT 4 (No County)		STATE, FY14 D4 DISTWIDE BRIDGE REPAIR	Bridge Preservation	2014	45	-	1,250
DISTRICT 4 (No County)		STATE, FY16 D4 NORTH DISTWIDE BRIDGE REPAIR	Bridge Preservation	2016	42	-	635
DISTRICT 4 (No County)		STATE, FY16 D4 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2016	60	-	575
DISTRICT 4 (No County)		STATE, FY16 D4 SOUTH DISTWIDE BRIDGE REPAIR	Bridge Preservation	2016	41	-	636
DISTRICT 4 (No County)		I 84, FY16 D4 INTERSTATE BRIDGE REPAIR	Bridge Preservation	2016	35	-	380
DISTRICT 4 (No County)		STATE, FY17 D4 BRIDGE REPAIR	Bridge Preservation	2017	95	-	2,300
DISTRICT 4 (No County)		STATE, FY13 D4 PRE-PROJECT PLANNING	Systems Planning	2013	-	-	101
DISTRICT 4 (No County)		STATE, FY14 D4 PRE-PROJECT PLANNING	Systems Planning	2014	-	-	15
DISTRICT 4 (No County)		STATE, FY15 D4 PRE-PROJECT PLANNING	Systems Planning	2015	-	-	100
DISTRICT 4 (No County)		STATE, FY16 D4 PRE-PROJECT PLANNING	Systems Planning	2016	-	-	100
DISTRICT 4 (No County)		STATE, FY17 D4 PRE-PROJECT PLANNING	Systems Planning	2017	-	-	100
DISTRICT 4 (No County)		STATE, FY13 D4 SIGN UPGRADES	Safety	2013	5	-	149
DISTRICT 4 (No County)		STATE, FY13 D4 DISTWIDE GUARDRAIL UPGRADES	Safety	2013	18	-	598
DISTRICT 4 (No County)		STATE, FY14 D4 DISTWIDE SIGNAL UPGRADES	Safety	2014	25	-	283
DISTRICT 4 (No County)		STATE, FY14 D4 DISTWIDE GUARD RAIL UPGRADE	Safety	2014	22	-	246
DISTRICT 4 (No County)		STATE, FY15 D4 GUARDRAIL UPGRADE	Safety	2015	31	-	378
DISTRICT 4 (No County)		STATE, FY16 D4 SIGN UPGRADES	Safety	2016	5	-	99
DISTRICT 4 (No County)		STATE, FY16 D4 ISP DISTWIDE WORK ZONE ENFORCEMENT	Safety	2016	111	-	-
DISTRICT 4 (No County)		STATE, FY16 D4 DISTWIDE GUARDRAIL	Safety	2016	35	-	110
DISTRICT 4 (No County)		STATE, FY16 D4 DISTWIDE SIGNAL UPGRADES	Safety	2016	57	27	688
DISTRICT 4 (No County)		STATE, FY17 D4 ISP DISTWIDE WORK ZONE ENFORCEMENT	Safety	2017	226	-	-
DISTRICT 4 (No County)		STATE, FY17 D4 GUARDRAIL UPGRADE	Safety	2017	20	-	275
DISTRICT 4 (No County)		STATE, FY17 D4 DISTWIDE SIGNAL UPGRADES	Safety	2017	30	50	380
DISTRICT 4 (No County)		I 84, FY17 D4 PAVEMENT STRIPING	Traffic Operations	2017	20	-	430
DISTRICT 4 (No County)		STATE, FY13 D4 MATERIAL SOURCE ACQUISITION	Non-Participating	2013	-	-	-
DISTRICT 4 (No County)		STATE, FY15 D4 EIRR SIGNAL UPGRADES	STP. - Rail (Protection) (L)	2015	10	-	275
GOODING COUNTY		STATE, FY16 D4 WEST DISTWIDE SEALCOAT	Pavement Preservation	2016	15	-	115
GOODING COUNTY	Gooding	US 26, BLISS TO GOODING	Pavement Preservation	2015	30	-	3,080
GOODING COUNTY	Gooding	SH 46, WENDELL TO GOODING	Pavement Preservation	2016	151	-	3,536
GOODING COUNTY		I 84, MALAD RIVER GORGE BR	Bridge Preservation	2013	20	-	529
GOODING COUNTY	Wendell	US 30, MALAD RIVER BRIDGE PAINTING	Bridge Preservation	2013	-	-	374
GOODING COUNTY	Wendell	US 30, MALAD RV BR, WENDELL	Bridge Preservation	2013	-	-	975
GOODING COUNTY		US 30, SNAKE RV GRIDLEY BR	Bridge Rehabilitation	2014	-	-	1,500
GOODING COUNTY		SH 46, BOB BARTON RD BRIDGE	Bridge	2015	39	-	1,420
GOODING COUNTY		SH 46, CEDAR DRAW & W-9 CANAL BRIDGES	Bridge Replacement	2015	40	-	1,540
GOODING COUNTY		US 30, UPRR BR MP 170.9, GOODING CO	Bridge Replacement	2016	525	120	5,255
GOODING COUNTY	Gooding	US 26, JCT SH 46 TRAFFIC SIGNAL, GOODING	Safety	2014	26	-	492
GOODING COUNTY	Wendell	SH 46, JCT I 84 TO WENDELL NCL	Restoration	2015	20	-	1,974

District 4 Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
GOODING COUNTY	Heyburn	I 84, FY13 D4 PAVEMENT STRIPING	Traffic Operations	2013	20	-	438
GOODING COUNTY	Heyburn	I 84, FY14 D4 PAVEMENT STRIPING	Traffic Operations	2014	10	-	407
GOODING COUNTY	Heyburn	I 84, FY15 D4 PAVEMENT STRIPING	Traffic Operations	2015	12	-	408
GOODING COUNTY	Heyburn	I 84, FY16 D4 PAVEMENT STRIPING	Traffic Operations	2016	10	-	430
GOODING COUNTY		STC-2765, BOB BARTON RD; 1950E TO 2200E, WENDELL HD	STP - Local Rural	2015	-	428	5,187
JEROME COUNTY		US 93, 400 S ROAD, JEROME CO	Safety	2017	200	520	623
JEROME COUNTY		I 84, NORTHSIDE CNL TO IC #201, EB	Restoration	2016	320	-	6,504
JEROME COUNTY		US 93, 400 S ROAD, JEROME CO	Restoration	2017	325	-	2,882
JEROME COUNTY		I 84, JCT I 84/US 93 IC, STG 2	Expansion	2013	-	-	14,700
JEROME COUNTY		I 84, JCT I 84/US 93 IC, STG 2	Non-Participating	2013	-	-	-
JEROME COUNTY		US 93, 200 S RD LEFT TURN LN, JEROME CO	Early Development	PREL	325	1,000	Unfunded
JEROME COUNTY		STC-2754, GOLF COURSE RD SAFETY IMPR, JEROME HD	Safety	2014	37	-	106
LINCOLN COUNTY	Shoshone	US 26, GOODING TO SHOSHONE	Pavement Preservation	2017	190	-	5,365
LINCOLN COUNTY	Shoshone	US 93, S RAIL ST EAST RRX, SHOSHONE	STP - Rail (Protection)	2013	-	-	560
LINCOLN COUNTY	Shoshone	OFFSYS, N GRAPE ST BR, SHOSHONE	Bridge - Off System (L)	2015	-	100	1,307
MINIDOKA COUNTY		SH 24, CITY STREETS NR RUPERT	Pavement Preservation	2015	102	-	2,436
MINIDOKA COUNTY		I 84, SNAKE RV TWIN BRIDGES WB, MINIDOKA CO	Bridge Replacement	2015	-	200	17,600
MINIDOKA COUNTY		I 84, SNAKE RV TWIN BRIDGES EB, MINIDOKA CO	Bridge Replacement	2016	50	-	16,500
MINIDOKA COUNTY	Rupert	SH 24, NCL RUPERT TO B-2 CANAL	Restoration	2016	80	-	1,857
MINIDOKA COUNTY	Heyburn	SMA-7522, 21ST STREET RECONSTRUCTION, HEYBURN	STP - Local Urban	2015	-	271	2,100
MINIDOKA COUNTY	Rupert	SMA-7842, A ST; 9TH ST TO 100 N, RUPERT	STP - Local Urban	2013	-	290	3,093
MINIDOKA COUNTY	Rupert	SMA-7842, B CNL BR, RUPERT	Bridge - Local	2013	-	-	2,142
ONEIDA COUNTY		I 84, JUNIPER RA TO UT/ID ST LN, WB	Pavement Preservation	2016	159	-	3,604
ONEIDA COUNTY		I 84, JUNIPER RA TO UT/ID ST LN, EB	Pavement Preservation	2016	159	-	3,604
TWIN FALLS COUNTY	Filer	US 30, BUHL TO FILER	Pavement Preservation	2015	75	-	4,070
TWIN FALLS COUNTY	Hansen	US 30, 4TH ST TO 3850E RD, HANSEN	Pavement Preservation	2014	-	10	394
TWIN FALLS COUNTY		SH 46, KEN CURTIS SNAKE RV BR	Bridge Preservation	2015	40	-	550
TWIN FALLS COUNTY		US 30, 3400 E RD TURN LANE, TWIN FALLS CO	Safety	2014	33	-	275
TWIN FALLS COUNTY		SH 50, INT 3800 E RD, TWIN FALLS CO	Safety	2015	26	100	648
TWIN FALLS COUNTY		US 30, JCT SH 50 INTERSECTION, TWIN FALLS CO	Restoration	2013	-	-	810
TWIN FALLS COUNTY	Hollister	US 93, DEEP CR TO NCL HOLLISTER	Restoration	2017	525	-	8,316
TWIN FALLS COUNTY		STC-2752, 3900 N INT IMPR, TWIN FALLS HD	Safety	2014	4	-	10
TWIN FALLS COUNTY		STC-2715, 4100 N INT IMPR, FILER HD	Safety	2014	4	-	10
TWIN FALLS COUNTY		STC-2722, 4100 N SAFETY IMPR, BUHL HD	Safety	2014	13	-	149
TWIN FALLS COUNTY		STC-2752, 3900 N ROADWAY IMPR, TWIN FALLS HD	Safety	2014	4	-	6
TWIN FALLS COUNTY	Twin Falls	LOCAL, FALLS AVE INT IMPR, TWIN FALLS	Safety	2014	4	-	5
TWIN FALLS COUNTY	Twin Falls	LOCAL, POLELINE RD & EASTLAND DR, TWIN FALLS	Safety	2014	7	-	203
TWIN FALLS COUNTY	Twin Falls	LOCAL, ADDISON AVE & CARRIAGE LN, TWIN FALLS	Safety	2014	87	-	335

District 4 Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
TWIN FALLS COUNTY	Kimberly	OFFSYS, MAIN ST SIDEWALK & SR2S COORDINATOR, KIMBERLY	Safe Routes to School	2014	17	-	101
TWIN FALLS COUNTY	Twin Falls	OFFSYS, CHENEY DR; WASHINGTON ST to N COLLEGE RD, CSI	Appropriation Earmarks	2013	-	-	442
TWIN FALLS COUNTY	Twin Falls	OFFSYS, CHENEY DR; WASHINGTON ST to N COLLEGE RD, CSI	Non-Participating (L)	2013	-	-	1,661
Report Sums					6,211	3,348	255,959

District 4 Public Transit Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

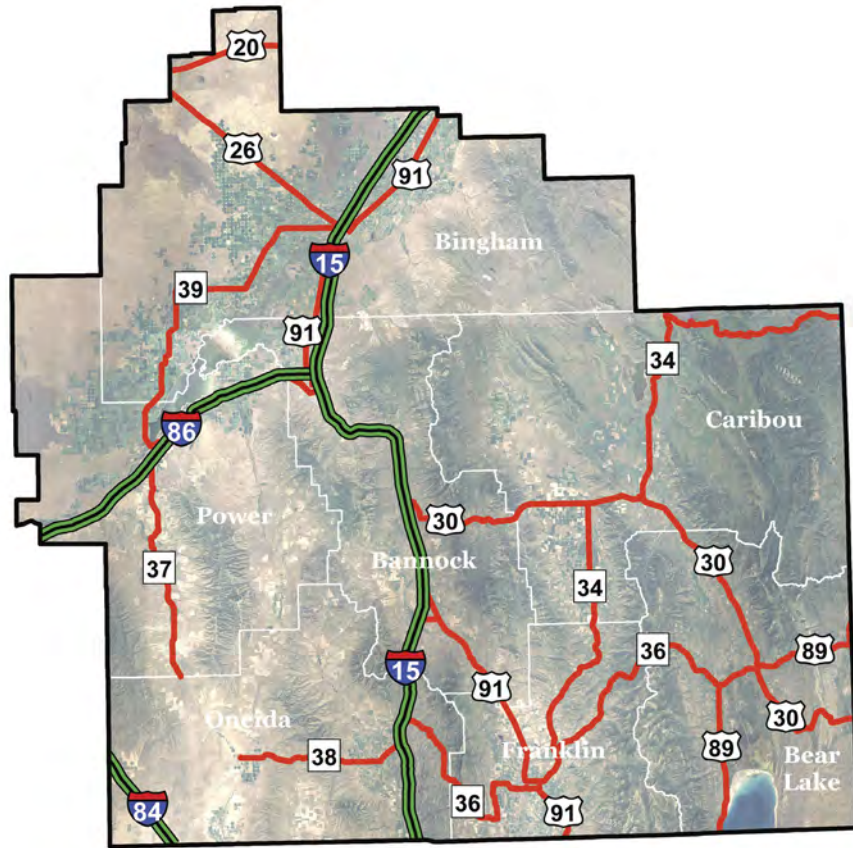
COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2013	2014	2015	2016	2017	PREL
BLAINE COUNTY	Hailey	4A.D001, MRTA Network Value Maximization, Fixed Rte	Operations	872	-	-	-	-	-
CANYON COUNTY	Caldwell	4C.L013, LINC Capital Purchases, User-side Subsidies	Capital	4	-	-	-	-	-
CANYON COUNTY	Caldwell	4B.L014, LINC Capital Purchases, User-side Subsidies	Capital	10	-	-	-	-	-
DISTRICT 4 (No County)		TRANSIT, DOWNTOWN KETCHUM INTERMODAL CTR BUILDING	Capital	112	-	-	-	-	-
DISTRICT 4 (No County)		4C.L005, Demand Response Mobility Svcs, User-side Subsidies	Operations	51	-	-	-	-	-
DISTRICT 4 (No County)		4B.L001, Mobility Services, User-side Subsidies	Operations	160	-	-	-	-	-
TWIN FALLS COUNTY	Twin Falls	4B.L001, CSI Demand Response Mobility Svcs	Operations	417	-	-	-	-	-
Report Sums				1,626	-	-	-	-	-

District 4 Aeronautics Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands with Match)					
				2013	2014	2015	2016	2017	PREL
BLAINE COUNTY	Carey	AERO, CAREY, APRON	New Airport Facility	-	10	-	-	-	-
BLAINE COUNTY	Carey	AERO, CAREY, PERIMETER FENCING	New Airport Facility	-	-	-	7	-	-
BLAINE COUNTY	Hailey	AERO, HAILEY, PAVEMENT AND FACILITY MAINTENANCE	Airport Facility Maintenance	1,111	-	-	-	-	-
BLAINE COUNTY	Hailey	AERO, HAILEY, PAVEMENT AND FACILITY MAINTENANCE	Airport Facility Maintenance	-	1,111	-	-	-	-
BLAINE COUNTY	Hailey	AERO, HAILEY, PAVEMENT AND FACILITY MAINTENANCE	Airport Facility Maintenance	-	-	1,111	-	-	-
BLAINE COUNTY	Hailey	AERO, HAILEY, PAVEMENT AND FACILITY MAINTENANCE	Airport Facility Maintenance	-	-	-	1,111	-	-
BLAINE COUNTY	Hailey	AERO, HAILEY, PAVEMENT AND FACILITY MAINTENANCE	Airport Facility Maintenance	-	-	-	-	1,111	-
CAMAS COUNTY	Fairfield	AERO, FAIRFIELD, REHAB RUNWAY, TAXIWAY, AND APRON	Airport Facility Maintenance	-	-	-	-	23	-
CASSIA COUNTY	Burley	AERO, BURLEY, LAND ACQUISITION	New Airport Facility	-	-	-	6,510	-	-
CASSIA COUNTY	Oakley	AERO, OAKLEY, REHAB RUNWAY, TAXIWAY, AND APRON	Airport Facility Maintenance	-	-	-	-	23	-
CASSIA COUNTY	Burley	AERO, BURLEY, ENVIRONMENTAL ASSESSMENT	Airport Planning	-	158	-	-	-	-
CASSIA COUNTY	Burley	AERO, BURLEY, MASTER PLAN	Airport Planning	-	-	111	-	-	-
GOODING COUNTY	Gooding	AERO, GOODING, EXTEND RUNWAY	New Airport Facility	-	-	-	-	420	-
GOODING COUNTY	Gooding	AERO, GOODING, REHAB. RW, TW, AND APRON	Airport Facility Maintenance	-	-	329	-	-	-
GOODING COUNTY	Gooding	AERO, GOODING, ENVIRONMENTAL ASSESSMENT	Airport Planning	-	-	-	125	-	-
JEROME COUNTY	Hazelton	AERO, HAZELTON, FUEL FACILITY	New Airport Facility	60	-	-	-	-	-
JEROME COUNTY	Jerome	AERO, JEROME, DESIGN RUNWAY AND TAXIWAY EXTENSION	New Airport Facility	-	-	-	133	-	-
JEROME COUNTY	Jerome	AERO, JEROME, CONSTRUCT RUNWAY AND TAXIWAY EXTENSION	New Airport Facility	-	-	-	-	1,481	-
JEROME COUNTY	Hazelton	AERO, HAZELTON, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	50	-	-	-
JEROME COUNTY	Jerome	AERO, JEROME, TAXIWAY AND APRON REHABILITATION	Airport Facility Maintenance	158	-	-	-	-	-
JEROME COUNTY	Jerome	AERO, JEROME, TAXIWAY REHAB, ENVIRONMENTAL ASSESSMENT	Airport Facility Maintenance	-	158	-	-	-	-
TWIN FALLS COUNTY	Buhl	AERO, BUHL, MITL	New Airport Facility	256	-	-	-	-	-
TWIN FALLS COUNTY	Buhl	AERO, BUHL, LAND ACQUISITION	New Airport Facility	-	-	-	-	223	-
TWIN FALLS COUNTY	Twin Falls	AERO, TWIN FALLS, CONSTRUCT APRON AND TAXIWAY	New Airport Facility	3,056	-	-	-	-	-
TWIN FALLS COUNTY	Twin Falls	AERO, TWIN FALLS, CONSTRUCT APRON	New Airport Facility	-	-	-	1,111	-	-
TWIN FALLS COUNTY	Twin Falls	AERO, TWIN FALLS, CONSTRUCT TAXIWAY	New Airport Facility	-	-	-	-	556	-
TWIN FALLS COUNTY	Buhl	AERO, BUHL, REHAB TAXIWAY	Airport Facility Maintenance	-	242	-	-	-	-
TWIN FALLS COUNTY	Twin Falls	AERO, TWIN FALLS, REHABILITATE APRON	Airport Facility Maintenance	-	-	1,111	-	-	-
TWIN FALLS COUNTY	Buhl	AERO, BUHL, ENVIRONMENTAL ASSESSMENT/EIS/UPDATE	Airport Planning	-	-	256	-	-	-
TWIN FALLS COUNTY	Twin Falls	AERO, TWIN FALLS, PAVEMANT AND STORM WATER STUDY	Airport Planning	-	33	-	-	-	-
Report Sums				4,641	1,712	2,968	8,997	3,837	-



District 5

Ed Bala, District Engineer
5151 S. Fifth Avenue
P.O. Box 4700
Pocatello, Idaho 83205-4700
(208) 239-3300

District 5 Board Member
Dwight Horsch
Pocatello

- Land area: 9,491 square miles
- Lane miles: 1,886
- Centerline miles: 710
- Bridges: 320

District 5 has seven counties (Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, and Power), and is home to the Potato Capitol of the World—Blackfoot, Idaho.

The district's terrain includes fertile agricultural land, high desert, and aspen-covered mountains. District 5 is home to approximately 212,000 residents (14% of the state's total population).

District 5 Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
BANNOCK COUNTY		I 15, DOWNEY RD OPASS IC #31 TO NB ON RAMP IC #36	Pavement Preservation	2016	50	-	500
BANNOCK COUNTY		US 30, W OF SUBLETTE RD TO OLD OREGON TRAIL RD	Pavement Preservation	2017	37	-	370
BANNOCK COUNTY	Inkom	I 15B, IC # 57 TO SORELLE RD, INKOM	Pavement Preservation	2014	3	-	97
BANNOCK COUNTY	Inkom	I 15, IC # 47 TO IC # 67, BANNOCK CO	Pavement Preservation	2016	130	-	1,495
BANNOCK COUNTY	McCammon	I 15B, IC # 44 TO NCL, McCAMMON	Pavement Preservation	2014	13	-	150
BANNOCK COUNTY		US 30, BANNOCK CO BR PRESERVATION	Bridge Preservation	2013	-	-	1,150
BANNOCK COUNTY		US 91, PINE LATERAL CNL BR, BANNOCK CO	Bridge Replacement	2014	-	-	683
BANNOCK COUNTY		US 91, TYHEE WASTEWAY CNL BR, BANNOCK CO	Bridge Replacement	2014	-	-	460
BANNOCK COUNTY	Pocatello	US 91, YELLOWSTONE AVE & PEARL ST, POCATELLO	Safety	2014	-	-	450
BANNOCK COUNTY	Pocatello	I 15B, INT 5TH AVE & CARTER SIGNAL, POCATELLO	Safety	2014	-	-	450
BANNOCK COUNTY		I 15, FORT HALL BDY TO BURNS RD OPASS	Restoration	2016	40	-	5,415
BANNOCK COUNTY	Arimo	I 15, ARIMO CL TO McCAMMON IC	Restoration	2017	900	-	9,000
BANNOCK COUNTY	Pocatello	US 91, YELLOWSTONE AVE; ALAMEDA TO FLANDRO, Pocatell	Restoration	2014	395	-	5,203
BANNOCK COUNTY	Pocatello	I 15B, YELLOWSTONE AVE; CEDAR TO ALAMEDA, Pocatello	Restoration	2014	130	-	1,173
BANNOCK COUNTY	Pocatello	US 91, FLANDRO TO POLELINE, Pocatello/Chubbuck	Restoration	2016	285	-	2,574
BANNOCK COUNTY	Chubbuck	SMA-7031, INT HAWTHORNE & W QUINN RDS, CHUBBUCK	STP - Local Urban	PREL	-	-	1,071
BANNOCK COUNTY	Pocatello	STC-7271, CHEYENNE SOUTH VALLEY CONNECTOR, POCATELLO	STP - Local Urban	2013	-	-	2,750
BANNOCK COUNTY	Pocatello	I 15B, INT ALAMEDA RD & JEFFERSON, POCATELLO	STP - Local Urban	2017	-	1,020	3,607
BANNOCK COUNTY	Pocatello	STP-7341, CENTER ST RR BR UPASS, POCATELLO	STP - Local Urban	PREL	-	-	1,499
BANNOCK COUNTY	Pocatello	STP-7151, BENTON ST BR, POCATELLO	Bridge - Local	2017	459	-	3,319
BANNOCK COUNTY	Pocatello	OFFSYS, PORTNEUF RV LEWIS ST BRIDGE	Bridge - Off System (L)	2016	-	-	986
BANNOCK COUNTY		OFFSYS, LITTLE INDIAN RD RECNRCTN, FORT HALL RSV	Public Lands (L)	2013	-	-	1,000
BANNOCK COUNTY	Pocatello	STC-7271, SOUTH VALLEY CONNECTOR, POCATELLO (2)	Appropriation Earmarks	2013	-	-	1,960
BANNOCK COUNTY	Pocatello	STC-7271, CHEYENNE CORRIDOR SAFETY IMPROVEMENTS	Appropriation Earmarks	2013	-	-	645
BANNOCK COUNTY	Pocatello	STC-7271, CHEYENNE SOUTH VALLEY CONNECTOR, POCATELLO	Demonstration (L)	2013	-	-	5,398
BANNOCK COUNTY		LOCAL, FY13 BTPO METRO PLANNING	Metro Planning	2013	-	-	161
BANNOCK COUNTY		LOCAL, FY14 BTPO METRO PLANNING	Metro Planning	2014	-	-	161
BANNOCK COUNTY		LOCAL, FY15 BTPO METRO PLANNING	Metro Planning	2015	-	-	161
BANNOCK COUNTY		LOCAL, FY16 BTPO METRO PLANNING	Metro Planning	2016	-	-	161
BANNOCK COUNTY		LOCAL, FY17 BTPO METRO PLANNING	Metro Planning	2017	-	-	161
BEAR LAKE COUNTY		SH 61, WYOMING ST LN TO JCT US 89, BEAR LAKE CO	Pavement Preservation	2014	3	-	29
BEAR LAKE COUNTY		US 89, GENEVA TO WY ST LN, BEAR LAKE CO	Pavement Preservation	2017	16	-	161
BEAR LAKE COUNTY		US 30, PEGRAM RD TO WY ST LN, BEAR LAKE CO	Pavement Preservation	2017	34	-	543
BEAR LAKE COUNTY	Montpelier	US 89, 1ST ST IN MONTPELIER TO GENEVA	Pavement Preservation	2016	44	-	510
BEAR LAKE COUNTY		US 89, OVID CR EAST BR, BEAR LAKE CO	Bridge Replacement	2014	-	200	920
BEAR LAKE COUNTY	Georgetown	US 30, GEORGETOWN CR BR, BEAR LAKE CO	Bridge Rehabilitation	2017	20	-	200
BEAR LAKE COUNTY		US 30, BANKS VALLEY RD TO PEGRAM RD, BEAR LAKE CO	Restoration	2014	350	-	4,150
BEAR LAKE COUNTY	Montpelier	US 30, MONTPELIER SCL TO DINGLE RD	Restoration	2014	270	-	2,690

District 5 Highways Project List

FY 2013 - 2017 ITIP

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COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
BEAR LAKE COUNTY		STC-1809, E DINGLE RD RRX, BEAR LAKE CO	STP. - Rail (Protection) (L)	2013	-	-	250
BINGHAM COUNTY		US 91, FERRY BUTTE RD TO JCT I 15, BINGHAM CO	Pavement Preservation	2014	7	-	76
BINGHAM COUNTY		I 15B, S OF BLACKFOOT IC #89 TO FORT HALL BDRY	Pavement Preservation	2014	8	-	93
BINGHAM COUNTY		SH 39, SHEEP TRAIL RD TO HOFF RD, BINGHAM CO	Pavement Preservation	2014	16	-	184
BINGHAM COUNTY		SH 39, STERLING RD TO MP 35.2, BINGHAM CO	Pavement Preservation	2016	42	-	425
BINGHAM COUNTY		I 15, LAVA SLIDE TO BASELINE RD, BINGHAM CO	Pavement Preservation	2016	40	-	415
BINGHAM COUNTY	Blackfoot	I 15B, FORT HALL BDRY TO S MAIN & W BRIDGE ST	Pavement Preservation	2016	70	-	822
BINGHAM COUNTY	Blackfoot	US 91, N MAIN ST; BRIDGE ST TO WOOTON WAY	Pavement Preservation	2016	57	-	565
BINGHAM COUNTY		US 91, CORBETT SLOUGH CNL BR, BINGHAM CO	Bridge Replacement	2014	-	-	460
BINGHAM COUNTY		SH 39, THOMAS RD, LEFT TURN LANE WB, BINGHAM CO	Safety	2014	36	-	400
BINGHAM COUNTY		SH 39, TREGO RD, LEFT TURN LANE EB, BINGHAM CO	Safety	2016	36	-	400
BINGHAM COUNTY	Blackfoot	I 15B, S BROADWAY ST & WALKER ST, BLACKFOOT	Safety	2015	90	60	1,000
BINGHAM COUNTY		US 91, AGENCY RD PARTNERSHIP	Restoration	2013	-	-	122
BINGHAM COUNTY		I 15, SAND RD UPASS TO IC #89, BINGHAM CO	Restoration	2017	500	-	5,765
BINGHAM COUNTY		STC-1828, FERRY BUTTE RD TO TILDEN BR, BINGHAM CO	STP - Local Rural	2013	-	-	1,772
BINGHAM COUNTY		SMA-7531, GROVELAND RD; SH 39 TO US 26/PIONEER RD	STP - Local Rural	2017	-	445	2,875
CARIBOU COUNTY	Soda Springs	US 30, ALEXANDER TO MAIN ST, SODA SPRINGS	Pavement Preservation	2017	62	-	2,597
CARIBOU COUNTY	Soda Springs	SH 34, N HOOPER AVE & 3RD ST TO BLACKFOOT RV BR	Pavement Preservation	2017	39	-	390
CARIBOU COUNTY	Soda Springs	US 30, MAIN ST TO BEG EB PASSING LNS, SODA SPRINGS	Restoration	2017	400	-	4,000
CARIBOU COUNTY		SH 34, HENRY CUTOFF RD TO TIN CUP CR BR	Early Development	PREL	77	-	Unfunded
CARIBOU COUNTY		STC-1775, TURNER RD PENSTOCK BR, CARIBOU CO	Bridge - Local	PREL	310	-	1,235
CASSIA COUNTY		I 86, YALE RD OPASS IC #15 TO MP 26	Restoration	2016	150	-	1,350
DISTRICT 5 (No County)		STATE, DIST 5 UNALLOCATED PREVENTATIVE MAINTENANCE	Pavement Preservation	2017	-	-	-
DISTRICT 5 (No County)		STATE, FY14 D5 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2014	10	-	575
DISTRICT 5 (No County)		STATE, FY14 D5 BRIDGE REPAIR	Bridge Preservation	2014	20	-	1,150
DISTRICT 5 (No County)		STATE, FY15 D5 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2015	10	-	575
DISTRICT 5 (No County)		STATE, FY15 D5 BRIDGE REPAIR	Bridge Preservation	2015	20	-	1,150
DISTRICT 5 (No County)		STATE, FY16 D5 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2016	-	-	575
DISTRICT 5 (No County)		STATE, FY16 D5 BRIDGE REPAIR	Bridge Preservation	2016	-	-	1,150
DISTRICT 5 (No County)		STATE, FY17 D5 BRIDGE PRESERVATION	Bridge Preservation	2017	150	-	1,500
DISTRICT 5 (No County)		STATE, FY13 D5 PRE-PROJECT PLANNING	Systems Planning	2013	-	-	200
DISTRICT 5 (No County)		STATE, FY13 D5 CORRIDOR PLAN REFRESH	Systems Planning	2013	-	-	500
DISTRICT 5 (No County)		STATE, FY14 D5 PRE-PROJECT PLANNING	Systems Planning	2014	-	-	200
DISTRICT 5 (No County)		STATE, FY15 D5 PRE-PROJECT PLANNING	Systems Planning	2015	-	-	200
DISTRICT 5 (No County)		STATE, FY16 D5 PRE-PROJECT PLANNING	Systems Planning	2016	-	-	200
DISTRICT 5 (No County)		STATE, FY17 D5 PRE-PROJECT PLANNING	Systems Planning	2017	-	-	200
DISTRICT 5 (No County)		STATE, FY17 D5 DISTWIDE NHS GUARDRAIL	Safety	2017	100	-	1,060
DISTRICT 5 (No County)		STATE, FY15 D5 FENCE REPAIR	Restoration	2015	10	-	725

District 5 Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
DISTRICT 5 (No County)		STATE, FY14 D5 PAVEMENT STRIPING	Traffic Operations	2014	40	-	460
DISTRICT 5 (No County)		STATE, FY15 D5 PAVEMENT STRIPING	Traffic Operations	2015	40	-	460
FRANKLIN COUNTY		SH 34, 4800 N RD TO 7400 N RD, FRANKLIN CO	Pavement Preservation	2016	12	-	135
FRANKLIN COUNTY	Dayton	SH 36, WESTON CL TO ONEIDA & 8TH W ST	Pavement Preservation	2017	38	-	375
FRANKLIN COUNTY		SH 36, MINK CR BR, FRANKLIN CO	Bridge Replacement	2015	100	100	575
FRANKLIN COUNTY		SH 36, BEAR RV BR, FRANKLIN CO	Bridge Rehabilitation	2017	360	-	3,600
FRANKLIN COUNTY	Preston	US 91, PRESTON SCL TO JCT SH 34	Restoration	2014	260	-	1,580
FRANKLIN COUNTY	Franklin	US 91, UT ST LN TO PRESTON	Early Development	PREL	78	-	Unfunded
FRANKLIN COUNTY	Preston	STC-1739, E ONEIDA ST, PRESTON	STP - Local Rural	2016	-	520	5,738
ONEIDA COUNTY	Malad (Malad City)	SH 38, MALAD CL TO PLEASANTVIEW	Pavement Preservation	2016	15	-	165
ONEIDA COUNTY		I 15, DEVILS CR TO MARSH VALLEY RD OPASS	Restoration	2015	120	-	13,985
ONEIDA COUNTY		STC-1701, OLD HWY 37,THE NARROWS, ONEIDA CO	STP - Local Rural	2014	-	54	6,143
ONEIDA COUNTY		STC-1701, OLD HWY 37,THE NARROWS, ONEIDA CO	Public Lands (L)	2014	43	4	343
POWER COUNTY	Aberdeen	SH 39, IDAHO ST TO STERLING N RD, POWER/BINGHAM CO	Pavement Preservation	2016	75	-	805
POWER COUNTY	American Falls	I 86B, JCT I 86 IC # 36 TO IDAHO ST, AMERICAN FALLS	Pavement Preservation	2014	10	-	110
POWER COUNTY	Pocatello	I 86, AIRPORT IC & W POCATELLO IC #58	Restoration	2014	40	-	2,589
POWER COUNTY		I 86, DAIRY CANYON RD TO IC 36, POWER CO	Early Development	PREL	140	-	Unfunded
POWER COUNTY		LOCAL, SIGNAGE IMPR, POWER CO HD	Safety	2014	5	-	53
POWER COUNTY		STC-1718, ARBON VALLEY GUARDRAIL IMPR, POWER CO HD	Safety	2014	9	-	300
POWER COUNTY	American Falls	OFFSYS, FALLS & LINCOLN SIDEWALKS, AMERICAN FALLS SR2	Safe Routes to School	2013	-	-	100
POWER COUNTY	American Falls	OFFSYS, BANNOCK AVE SIDEWALK & SR2S COOR, AMER FALLS	Safe Routes to School	2014	15	-	84
POWER COUNTY	American Falls	LOCAL, AMERICAN FALLS DOWNTOWN STREETS	Public Lands (L)	2013	-	-	774

Report Sums

6,839

2,403

134,943

District 5 Public Transit Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

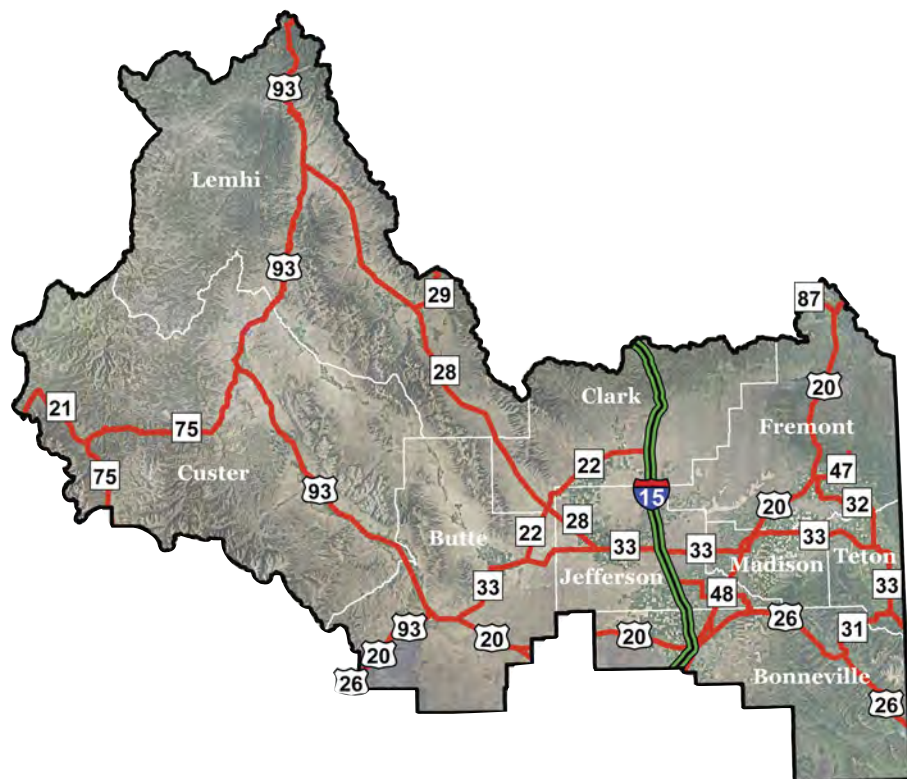
COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2013	2014	2015	2016	2017	PREL
BANNOCK COUNTY	Pocatello	5D.L016, PRT Capital Purchases, Demand Response	Capital	60	-	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Capital	8	-	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Capital	-	8	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Capital	-	-	10	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Capital	-	-	-	10	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Operations	200	-	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Operations	590	-	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Operations	73	-	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Operations	39	-	-	-	-	-
BANNOCK COUNTY	Pocatello	5D.L015, Power/Bannock/Oneida Cos, Demand Response	Operations	239	-	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Operations	-	39	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Operations	-	590	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Operations	-	73	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Operations	-	200	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Operations	-	-	25	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Operations	-	-	39	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Operations	-	-	583	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Operations	-	-	180	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Operations	-	-	73	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Operations	-	-	-	39	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Operations	-	-	-	588	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Operations	-	-	-	73	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Operations	-	-	-	200	-	-
BINGHAM COUNTY	Blackfoot	5A.L005, Bingham Co, Demand Response	Operations	236	-	-	-	-	-
CARIBOU COUNTY	Soda Springs	5B.L011, Caribou/Bear Lake Cos, Demand Response	Operations	82	-	-	-	-	-
DISTRICT 5 (No County)		TRANSIT, POCATELLO REGIONAL TRANSIT FACILITY REPLACEMENT	Capital	1,410	-	-	-	-	-
FRANKLIN COUNTY	Preston	5C.L014, Franklin Co, Demand Response	Operations	97	-	-	-	-	-
FRANKLIN COUNTY	Preston	5C.L014, Franklin Co, Fixed Route	Operations	32	-	-	-	-	-
FRANKLIN COUNTY	Preston	5C.L004, Preston mid-day service, Fixed Route	Operations	40	-	-	-	-	-
Report Sums				3,106	910	910	910	-	-

District 5 Aeronautics Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands with Match)					
				2013	2014	2015	2016	2017	PREL
BANNOCK COUNTY	Pocatello	AERO, POCATELLO, ACQUIRE EQUIPMENT, REHAB. APRON	New Airport Facility	-	-	1,169	-	-	-
BANNOCK COUNTY	Downey	AERO, DOWNEY, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	24	-	-	-	-
BANNOCK COUNTY	Downey	AERO, DOWNEY, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	-	-	24	-
BANNOCK COUNTY	Pocatello	AERO, POCATELLO, REHABILITATE APRON, CONSTRUCT TAXIWAY	Airport Facility Maintenance	1,170	-	-	-	-	-
BANNOCK COUNTY	Pocatello	AERO, POCATELLO, REHABILITATE TAXIWAY	Airport Facility Maintenance	-	1,894	-	-	-	-
BANNOCK COUNTY	Pocatello	AERO, POCATELLO, REHABILITATE APRON	Airport Facility Maintenance	-	-	-	1,169	-	-
BANNOCK COUNTY	Pocatello	AERO, POCATELLO, REHABILITATE PAVEMENTS	Airport Facility Maintenance	-	-	-	-	889	-
BEAR LAKE COUNTY		AERO, BEAR LAKE, CONSTRUCT TAXIWAY	New Airport Facility	158	-	-	-	-	-
BEAR LAKE COUNTY		AERO, BEAR LAKE, CONSTRUCT TAXIWAY	New Airport Facility	-	880	-	-	-	-
BEAR LAKE COUNTY		AERO, BEAR LAKE, PAVEMENT REHABILITATION - AUTO PARKING	Airport Facility Maintenance	-	-	-	158	-	-
BEAR LAKE COUNTY		AERO, BEAR LAKE, SNOW REMOVAL EQUIPMENT (SRE)	Airport Facility Maintenance	-	-	-	-	158	-
BEAR LAKE COUNTY		AERO, BEAR LAKE, CONDUCT MASTER PLAN AND WAAS SURVEY	Airport Planning	-	-	158	-	-	-
BINGHAM COUNTY	Aberdeen	AERO, ABERDEEN, RELOCATE RUNWAY	New Airport Facility	-	-	-	1,333	-	-
BINGHAM COUNTY	Blackfoot	AERO, BLACKFOOT, DESIGN PARALLEL TAXIWAY	New Airport Facility	158	-	-	-	-	-
BINGHAM COUNTY	Blackfoot	AERO, BLACKFOOT, CONSTRUCT TAXIWAY	New Airport Facility	-	1,111	-	-	-	-
BINGHAM COUNTY	Blackfoot	AERO, BLACKFOOT, REHABILITATE RUNWAY LIGHTING	Airport Facility Maintenance	-	-	-	158	-	-
BINGHAM COUNTY	Rockford	AERO, ROCKFORD, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	25	-	-	-	-
BINGHAM COUNTY	Aberdeen	AERO, ABERDEEN, ENVIRONMENTAL ASSESMENT	Airport Planning	-	-	158	-	-	-
BINGHAM COUNTY	Blackfoot	AERO, BLACKFOOT, WILDLIFE HAZARD ASSESMSNT	Airport Planning	-	-	158	-	-	-
CARIBOU COUNTY	Bancroft	AERO, BANCROFT, REHAB RUNWAY, TAXIWAY, AND APRON	Airport Facility Maintenance	-	-	-	23	-	-
CARIBOU COUNTY	Soda Springs	AERO, SODA SPRINGS, REHABILITATE PAVEMENT	Airport Facility Maintenance	-	26	-	-	-	-
CARIBOU COUNTY	Soda Springs	AERO, SODA SPRINGS, REHABILITATE PAVEMENT	Airport Facility Maintenance	-	-	-	-	26	-
FRANKLIN COUNTY	Preston	AERO, PRESTON, LAND ACQUISITION	New Airport Facility	-	63	-	-	-	-
FRANKLIN COUNTY	Preston	AERO, PRESTON, RUNWAY RELICATION, RUNWAY LIGHTING	New Airport Facility	-	-	1,667	-	-	-
FRANKLIN COUNTY	Preston	AERO, PRESTON, ENVIRONMENTAL ASSESSMENT, FENCING	Airport Planning	119	-	-	-	-	-
ONEIDA COUNTY	Malad City (Malad)	AERO, MALAD CITY, LIGHTING UPGRADE	New Airport Facility	-	-	30	-	-	-
POWER COUNTY	American Falls	AERO, AMERICAN FALLS, REHABILITATE PAVEMENT	Airport Facility Maintenance	27	-	-	-	-	-
POWER COUNTY	American Falls	AERO, AMERICAN FALLS, REHABILITATE PAVEMENT	Airport Facility Maintenance	-	-	26	-	-	-
POWER COUNTY	American Falls	AERO, AMERICAN FALLS, REHABILITATE PAVEMENT	Airport Facility Maintenance	-	-	-	-	26	-
Report Sums				1,632	4,023	3,366	2,841	1,123	-



District 6

Blake Rindlisbacher, District Engineer
206 N. Yellowstone Avenue
P.O. Box 97
Rigby, Idaho 83442-0097
(208) 745-7781

District 6 Board Member
Lee Gagner
Idaho Falls

- Land area: 18,588 sq. miles
- Lane miles: 2,337
- Centerline miles: 992
- Bridges: 358

District 6 has nine counties (Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, and Teton), and has the country's longest main street—33 miles—in Island Park.

The terrain varies from the rugged Salmon River mountains in the north to high desert in the south, and is home to approximately 207,000 residents (13% of the state's total population).

District 6 Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
BONNEVILLE COUNTY	Idaho Falls	I 15B, SUNNYSIDE RD TO LOMAX, IDAHO FALLS	Pavement Preservation	2013	-	-	1,540
BONNEVILLE COUNTY	Idaho Falls	US 20, BELLIN RD to YELLOWSTONE HWY, IDAHO FALLS	Pavement Preservation	2013	-	-	2,445
BONNEVILLE COUNTY	Swan Valley	US 26, SNAKE RV BR TO SWAN VALLEY	Pavement Preservation	2014	-	-	874
BONNEVILLE COUNTY		SH 31, PINE CR BR, BONNEVILLE CO	Bridge Rehabilitation	2014	-	-	2,300
BONNEVILLE COUNTY		SH 31, W PINE CR BR, BONNEVILLE CO	Bridge Replacement	2015	-	150	575
BONNEVILLE COUNTY		US 26B, ENTERPRISE CANAL BR, BONNEVILLE CO	Bridge Replacement	2016	-	-	345
BONNEVILLE COUNTY	Idaho Falls	STATE, IDAHO FALLS STRATEGIC ARTERIAL CIS	Systems Planning	2014	20	-	500
BONNEVILLE COUNTY	Swan Valley	US 26, FOUNDATION STUDY, BONNEVILLE CO	Systems Planning	2015	20	-	500
BONNEVILLE COUNTY	Idaho Falls	I 15B, SUNNYSIDE RD TO LOMAX, IDAHO FALLS	Safety	2013	-	-	352
BONNEVILLE COUNTY	Idaho Falls	US 20, BELLIN RD to YELLOWSTONE HWY, IDAHO FALLS	Safety	2013	-	-	300
BONNEVILLE COUNTY	Spencer	I 15, FY13 D6 CONTROLLED ACCESS FENCING	Safety	2013	-	-	810
BONNEVILLE COUNTY	Spencer	I 15, FY16 D6 PAVEMENT STRIPING	Traffic Operations	2016	10	-	330
BONNEVILLE COUNTY	Idaho Falls	SMA-7276, 1ST & AMMON SIGNALIZATION, IDAHO FALLS	Safety	2014	11	-	310
BONNEVILLE COUNTY		OFFSYS, FY13 BMPO SR2S COORDINATOR	Safe Routes to School	2013	-	-	50
BONNEVILLE COUNTY		LOCAL, TRAFFIC SIGNAL REMOVAL STUDY	STP - Local Urban	2013	-	-	61
BONNEVILLE COUNTY		LOCAL, CITYWIDE ADA AND CONCRETE SIDEWALK IMPR	STP - Local Urban	2013	31	-	204
BONNEVILLE COUNTY	Idaho Falls	SMA-7406, 17TH ST; PANCHERI BR TO S BLVD, IDAHO FALLS	STP - Local Urban	2013	-	-	1,439
BONNEVILLE COUNTY	Idaho Falls	SMA-7406, PANCHERI BR OVER E LATERAL CANAL, IDAHO FALLS	STP - Local Urban	2013	-	-	616
BONNEVILLE COUNTY	Idaho Falls	LOCAL, IDAHO FALLS TRAFFIC SIGNAL COORDINATION STUDY	STP - Local Urban	2014	-	-	275
BONNEVILLE COUNTY	Idaho Falls	SMA-7406, PANCHERI DR; BELLIN RD TO SKYLINE DR, IDAHO FALLS	STP - Local Urban	2014	-	63	4,036
BONNEVILLE COUNTY	Idaho Falls	SMA-7086, GRANDVIEW DR; SKYLINE DR TO SATURN AVE	STP - Local Urban	2016	124	102	1,225
BONNEVILLE COUNTY	Idaho Falls	SMA-7406, 17TH ST; HOLMES TO S WOODRUFF, IDAHO FALLS	STP - Local Urban	PREL	35	-	1,189
BONNEVILLE COUNTY	Idaho Falls	LOCAL, IDAHO FALLS CITYWIDE SEALCOATS	STP - Local Urban	PREL	12	-	551
BONNEVILLE COUNTY	Idaho Falls	LOCAL, TWO BUS PURCHASES, IDAHO FALLS	STP - Local Urban	PREL	-	-	160
BONNEVILLE COUNTY	Idaho Falls	SMA-7406, OLD BUTTE RD EXT; PANCHERI TO PIONEER	STP - Local Urban	PREL	320	1,436	2,744
BONNEVILLE COUNTY		STC-6859, EAGLE ROCK & ANDERSON CNL BRS, BONNEVILLE CO	Bridge - Local	2015	-	100	1,927
BONNEVILLE COUNTY		OFFSYS, WILLOW CR FERGUSON LN BR, BONNEVILLE CO	Bridge - Off System (L)	2016	-	-	684
BONNEVILLE COUNTY		LOCAL, FY13 BMPO METRO PLANNING	Metro Planning	2013	-	-	209
BONNEVILLE COUNTY		LOCAL, FY14 BMPO METRO PLANNING	Metro Planning	2014	-	-	209
BONNEVILLE COUNTY		LOCAL, FY15 BMPO METRO PLANNING	Metro Planning	2015	-	-	209
BONNEVILLE COUNTY		LOCAL, FY16 BMPO METRO PLANNING	Metro Planning	2016	-	-	209
BONNEVILLE COUNTY		LOCAL, FY17 BMPO METRO PLANNING	Metro Planning	2017	-	-	209
BUTTE COUNTY		US 20, COMMERCIAL WGT/SAFETY COMPLIANCE STATION,PH 2	Safety	2013	-	-	300
CLARK COUNTY	Dubois	I 15, DUBOIS TO BEAVER CR BR, SB	Pavement Preservation	2014	-	-	2,280
CLARK COUNTY	Spencer	I 15, FY14 D6 CONTROLLED ACCESS FENCING	Safety	2014	-	-	510
CLARK COUNTY	Spencer	I 15, FY15 D6 CONTROLLED ACCESS FENCING	Safety	2015	10	-	310
CLARK COUNTY	Spencer	I 15, FY13 D6 PAVEMENT STRIPING	Traffic Operations	2013	-	-	420
CLARK COUNTY	Spencer	I 15, FY14 D6 PAVEMENT STRIPING	Traffic Operations	2014	5	-	310

District 6 Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
CLARK COUNTY	Spencer	I 15, FY15 D6 PAVEMENT STRIPING	Traffic Operations	2015	5	-	310
CLARK COUNTY		OFFSYS, PLEASANT VALLEY CR BR, CLARK CO	Bridge - Off System (L)	2014	-	-	1,156
CLARK COUNTY		OFFSYS, BEAVER CR BR, CLARK CO	Bridge - Off System (L)	2017	183	-	734
CUSTER COUNTY		US 20, IDAHO FALLS AREA BR PRESERVATION	Bridge Preservation	2015	20	-	1,725
CUSTER COUNTY		US 93, ARCO TO SALMON BR PRESERVATION	Bridge Preservation	2015	-	-	1,725
CUSTER COUNTY	Ellis	US 93, PAHSIMEROI RV BR BANK STABILIZATION, ELLIS	Bridge Preservation	2015	270	-	350
CUSTER COUNTY	Mackay	STATE, 24 ADA RAMPS, MACKAY	Systems Support	2014	-	-	60
CUSTER COUNTY		SH 75, E FK SALMON RV BRS, CUSTER CO	Bridge Replacement	2013	-	-	6,900
CUSTER COUNTY		SH 75, E FK SALMON RV BRS, CUSTER CO	Public Lands	2013	-	-	1,489
CUSTER COUNTY		STC-6869, PENCE BR, LOST RIVER HD	Bridge - Local	2015	-	45	1,745
CUSTER COUNTY		LOCAL, TRAIL CR HWY, CUSTER CO	Forest Highway (L)	PREL	-	-	3,441
CUSTER COUNTY		LOCAL, REDFISH LAKE RD, CUSTER CO	Forest Highway (L)	PREL	-	-	3,864
CUSTER COUNTY		STC-6868, TRAIL CR HIGHWAY, CUSTER CO, STG 1	Public Lands (L)	2013	-	-	3,345
DISTRICT 6 (No County)		STATE, FY13 D6 DISTWIDE SEALCOATS	Pavement Preservation	2013	-	-	2,903
DISTRICT 6 (No County)		STATE, FY14 D6 PAVEMENT MAINTENANCE	Pavement Preservation	2014	-	-	1,830
DISTRICT 6 (No County)		STATE, FY15 D6 PAVEMENT MAINTENANCE	Pavement Preservation	2015	-	-	3,690
DISTRICT 6 (No County)		STATE, FY16 D6 PAVEMENT MAINTENANCE	Pavement Preservation	2016	-	-	8,000
DISTRICT 6 (No County)		STATE, FY17 D6 PAVEMENT MAINTENANCE	Pavement Preservation	2017	50	-	3,000
DISTRICT 6 (No County)		STATE, DIST 6 UNALLOCATED PREVENTATIVE MAINTENANCE	Pavement Preservation	2017	-	-	-
DISTRICT 6 (No County)		STATE, FY13 D6 DISTWIDE BR PRESERVATION	Bridge Preservation	2014	-	-	892
DISTRICT 6 (No County)		STATE, FY16 D6 DISTWIDE BR PRESERVATION	Bridge Preservation	2016	-	-	1,400
DISTRICT 6 (No County)		STATE, FY17 D6 BRIDGE REPAIR	Bridge Preservation	2017	35	-	1,725
DISTRICT 6 (No County)		STATE, FY13 D6 PRE-PROJECT PLANNING	Systems Planning	2013	-	-	200
DISTRICT 6 (No County)		STATE, FY13 D6 CORRIDOR INVENTORY	Systems Planning	2013	-	-	260
DISTRICT 6 (No County)		STATE, FY14 D6 PRE-PROJECT PLANNING	Systems Planning	2014	-	-	200
DISTRICT 6 (No County)		STATE, FY14 D6 CORRIDOR INVENTORY	Systems Planning	2014	-	-	260
DISTRICT 6 (No County)		STATE, FY15 D6 PRE-PROJECT PLANNING	Systems Planning	2015	-	-	200
DISTRICT 6 (No County)		STATE, FY15 D6 CORRIDOR INVENTORY	Systems Planning	2015	-	-	260
DISTRICT 6 (No County)		STATE, FY16 D6 CORRIDOR INVENTORY	Systems Planning	2016	-	-	260
DISTRICT 6 (No County)		STATE, FY16 D6 PRE-PROJECT PLANNING	Systems Planning	2016	-	-	200
DISTRICT 6 (No County)		STATE, FY17 D6 PRE-PROJECT PLANNING	Systems Planning	2017	-	-	200
DISTRICT 6 (No County)		STATE, FY13 D6 INTERSECTION IMPROVEMENTS	Safety	2013	-	-	766
DISTRICT 6 (No County)		STATE, FY14 D6 GUARDRAIL UPGRADES	Safety	2014	-	-	110
DISTRICT 6 (No County)		STATE, FY14 D6 DURABLE PAVEMENT MARKINGS	Safety	2014	-	-	470
DISTRICT 6 (No County)		STATE, FY14 D6 SIGN UPGRADES	Safety	2014	10	-	130
DISTRICT 6 (No County)		STATE, FY15 D6 SIGN UPGRADES	Safety	2015	10	-	310
DISTRICT 6 (No County)		STATE, FY15 D6 GUARDRAIL UPGRADES	Safety	2015	10	-	410
DISTRICT 6 (No County)		STATE, I 15 AND US 20 RAMP IMPROVEMENTS	Safety	2015	170	-	1,100

District 6 Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
DISTRICT 6 (No County)		STATE, FY16 D6 CONTROLLED ACCESS FENCING	Safety	2016	-	-	525
DISTRICT 6 (No County)		STATE, FY16 D6 BALLAST STABILIZATION	Restoration	2016	-	-	5,300
DISTRICT 6 (No County)		STATE, FY14 D6 DISTWIDE RRXING LAMP UPGRADES	STP. - Rail (Protection) (L)	2014	10	-	250
DISTRICT 6 (No County)		STATE, FY13 D6 RAIL CROSSING MAINTENANCE	State Rail	2013	-	-	250
FREMONT COUNTY		US 20, DUMPGROUND RD TO SHEEP FALLS RD, FREMONT CO	Pavement Preservation	2013	-	-	2,380
FREMONT COUNTY	Island Park	US 20, ISLAND PARK LODGE TO MT ST LN	Pavement Preservation	2014	-	-	3,670
FREMONT COUNTY	Newdale	SH 33, NEWDALE, EAST	Pavement Preservation	2013	-	-	2,060
FREMONT COUNTY		US 20B, DEL RIO BR, FREMONT CO	Bridge Replacement	2014	-	200	5,600
FREMONT COUNTY		STATE, COMMERCIAL WGT/SAFETY COMPLIANCE STATION,PH 3	Safety	2015	20	-	1,030
FREMONT COUNTY		US 20, DUMPGROUND RD TO SHEEP FALLS RD, FREMONT CO	Restoration	2013	-	-	5,200
FREMONT COUNTY	Newdale	SH 33, NEWDALE, EAST	Restoration	2013	-	-	4,900
FREMONT COUNTY	Newdale	SH 33, RRXING, NEWDALE	STP. - Rail (Protection) (L)	2015	15	-	430
FREMONT COUNTY	Saint Anthony	STC-6762, W MAIN ST; 12TH W ST TO BRIDGE ST, ST ANTHONY	STP - Local Rural	2016	-	238	2,609
FREMONT COUNTY		OFFSYS, E 1300 N, ORA BR, FREMONT CO	Bridge - Off System (L)	PREL	205	54	5,292
FREMONT COUNTY		STC-6803, S YELLOWSTONE RRXING, FREMONT CO	STP. - Rail (Protection) (L)	2016	15	-	645
FREMONT COUNTY	Saint Anthony	STC-6774, E 6TH SOUTH ST, ST ANTHONY	STP. - Rail (Protection) (L)	2014	10	-	180
JEFFERSON COUNTY		SH 33, OWSLEY CNL, JEFFERSON CO	Bridge Replacement	2016	-	-	1,500
JEFFERSON COUNTY		SH 48, MENAN RRX, JEFFERSON CO	State Rail	2015	10	-	180
JEFFERSON COUNTY		STC-6731, COUNTY LN RD RRX, JEFFERSON CO	STP. - Rail (Protection) (L)	2014	10	-	250
LEMHI COUNTY	Salmon	US 93, RATTLESNAKE CR TO SALMON	Pavement Preservation	2015	-	-	4,500
LEMHI COUNTY		US 93, SALMON RV BR, NR CARMEN	Bridge	2014	-	-	810
LEMHI COUNTY	Salmon	US 93, SALMON CITY STREETS	Restoration	2015	-	-	1,000
LEMHI COUNTY	Salmon	SH 28, SALMON SB, SHARED USE PATHWAYS, PHS I	Scenic Byways	2013	-	-	-
LEMHI COUNTY		OFFSYS, ALLEN BR, NR SALMON	Bridge - Off System (L)	2015	-	-	1,307
LEMHI COUNTY		OFFSYS, WILLIAMS CR SHOUP BR, LEMHI CO	Forest Highway (L)	2016	-	-	5,850
LEMHI COUNTY	Salmon	SH 28, SALMON SB, SHARED USE PATHWAYS, PHS I	Scenic Byways (L)	2013	-	-	171
MADISON COUNTY		US 20, S REXBURG IC #332 TO S FK TETON RV BR	Pavement Preservation	2014	-	-	2,450
MADISON COUNTY		SH 33, HENRY'S FK SNAKE RV BR, MADISON CO	Bridge Rehabilitation	2015	200	-	2,300
MADISON COUNTY		US 20, S REXBURG IC #332 TO S FK TETON RV BR	Restoration	2014	-	-	1,780
MADISON COUNTY		US 20, THORNTON IC, MADISON CO	Expansion	2016	-	3,300	13,570
MADISON COUNTY		LOCAL, ROAD & BRIDGE GUARDRAIL, MADISON CO	Safety	2014	5	-	49
MADISON COUNTY	Rexburg	OFFSYS, REXBURG SR2S EDUCATION	Safe Routes to School	2013	-	-	3
MADISON COUNTY		STC-6786, 5000 S; US 20 TO ARCHER LYMAN HWY	STP - Local Rural	PREL	-	225	2,233
MADISON COUNTY		STC-6781, N 1000 E RD BR, MADISON CO	Bridge - Local	2013	-	-	1,418
TETON COUNTY		SH 32, BADGER CR BR, TETON CO	Bridge	2017	250	100	434
TETON COUNTY	Victor	SH 33, VICTOR MAIN ST IMPROVEMENTS	Safety	2014	-	-	1,330
TETON COUNTY	Driggs	OFFSYS, DRIGGS PATHWAY & SR2S EDUCATION	Safe Routes to School	2014	9	-	97
TETON COUNTY	Victor	OFFSYS, REST AREA ON TETON SCENIC BYWAY, VICTOR	Scenic Byways (L)	2013	-	-	480

District 6 Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
Report Sums				2,120	6,013	169,170	

District 6 Public Transit Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2013	2014	2015	2016	2017	PREL
BLAINE COUNTY		TRANSIT, MRTA-ASSET MANAGEMENT SOFTWARE	Capital	20	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	6A.L018, DWI Capital Purchases	Capital	33	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	70	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	425	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	145	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	-	70	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	-	145	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	-	-	70	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	-	-	145	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	-	-	-	145	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	-	-	-	70	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Operations	41	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Operations	10	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Operations	135	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Operations	550	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Operations	5	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, FY13 TRPTA PARATRANSIT	Operations	75	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, FY13 TRPTA MOBILITY MANAGEMENT	Operations	30	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Operations	-	550	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Operations	-	135	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Operations	-	5	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Operations	-	10	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, FY14 TRPTA MOBILITY MANAGEMENT	Operations	-	30	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Operations	-	41	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, FY14 TRPTA PARATRANSIT	Operations	-	75	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Operations	-	-	135	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Operations	-	-	10	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Operations	-	-	5	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Operations	-	-	550	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, FY15 TRPTA MOBILITY MANAGEMENT	Operations	-	-	30	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, FY15 TRPTA PARATRANSIT	Operations	-	-	75	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Operations	-	-	41	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Operations	-	-	-	550	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, FY16 TRPTA MOBILITY MANAGEMENT	Operations	-	-	-	30	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Operations	-	-	-	41	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Operations	-	-	-	10	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Operations	-	-	-	5	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, FY16 TRPTA PARATRANSIT	Operations	-	-	-	75	-	-

District 6 Public Transit Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

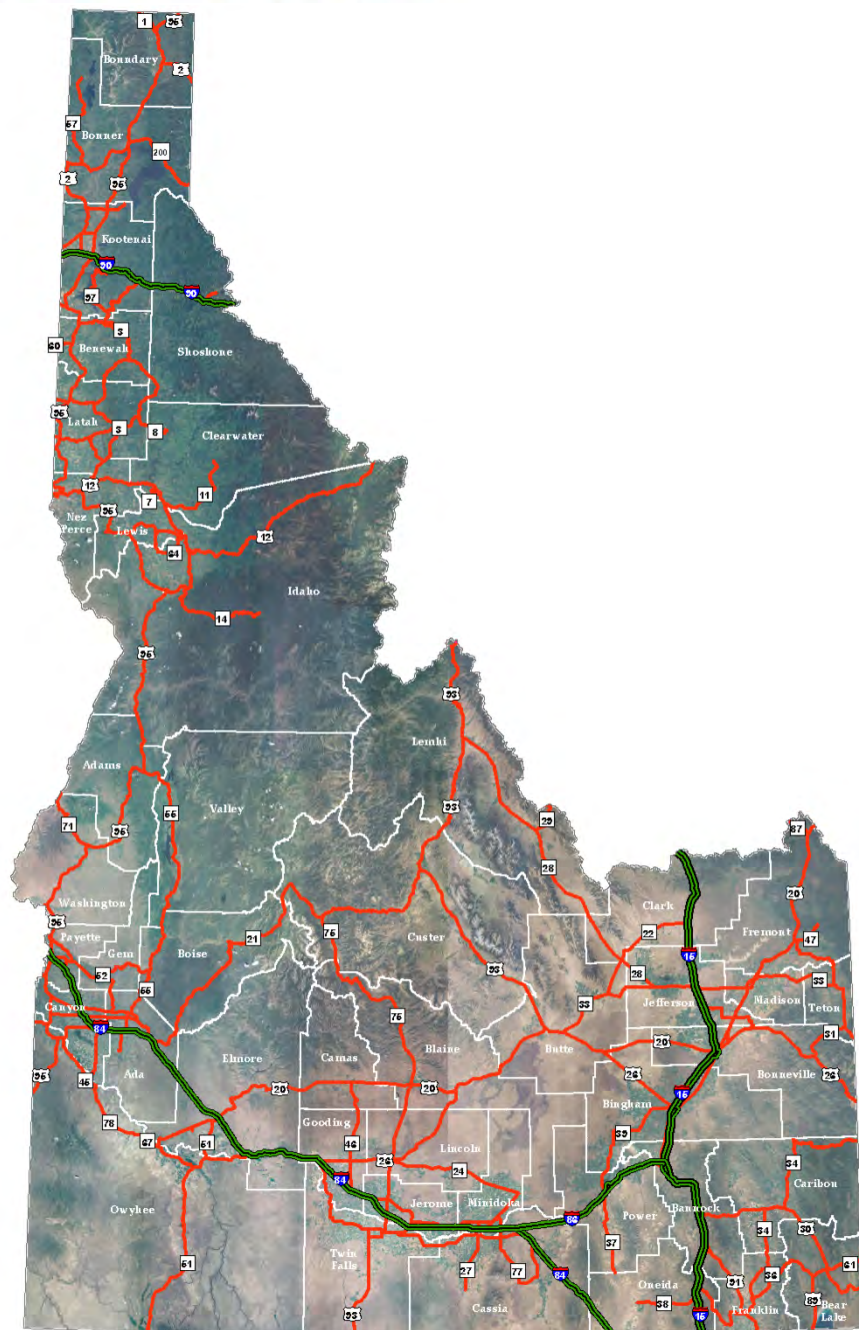
COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2013	2014	2015	2016	2017	PREL
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Operations	-	-	-	135	-	-
CUSTER COUNTY	Challis	6A.L014, US 93 & SH 75 to Thompson CR Mine, Fixed Route	Operations	65	-	-	-	-	-
DISTRICT 6 (No County)		6A.D001, D6 Communities Capital Purchases	Capital	47	-	-	-	-	-
LEMHI COUNTY	Salmon	6A.L004, Salmon Area Off-Hrs, Demand Response	Operations	12	-	-	-	-	-
LEMHI COUNTY	Salmon	6A.L004, Salmon Area Off-Hrs, Demand Response	Operations	4	-	-	-	-	-
LEMHI COUNTY	Salmon	6A.L001, Salmon Area US-93 and SH 28, Demand Response	Operations	50	-	-	-	-	-
MADISON COUNTY	Rexburg	6B.L019, Rexburg to Driggs, Demand Response	Operations	10	-	-	-	-	-
MADISON COUNTY	Rexburg	6B.L024, Rexburg/Madison Co, Daytime Demand Response	Operations	187	-	-	-	-	-
TETON COUNTY	Driggs	6B.L041, Driggs Bus Storage Facility, Capital Purchases	Capital	245	-	-	-	-	-
TETON COUNTY	Driggs	TRANSIT, DRIGGS TRANSIT CENTER	Capital	830	-	-	-	-	-
TETON COUNTY	Driggs	6B.L026, Victor/Driggs/Grand Targhee, Fixed Route	Operations	50	-	-	-	-	-
TETON COUNTY	Driggs	6B.L023, Driggs to Jackson, Fixed Route	Operations	26	-	-	-	-	-
TETON COUNTY	Driggs	6B.L022, Teton Valley, Demand Response	Operations	50	-	-	-	-	-
Report Sums				3,115	1,061	1,061	1,061	-	-

District 6 Aeronautics Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands with Match)					
				2013	2014	2015	2016	2017	PREL
BONNEVILLE COUNTY	Idaho Falls	AERO, IDAHO FALLS, EXPAND TERMINAL	New Airport Facility	1,833	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	AERO, IDAHO FALLS, ACQUIRE LAND, SNOW REMOVAL EQUIPMENT	New Airport Facility	-	1,833	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	AERO, IDAHO FALLS, EXPAND APRON AND DECONTAMINATION AREA	New Airport Facility	-	-	4,056	-	-	-
BONNEVILLE COUNTY	Idaho Falls	AERO, IDAHO FALLS, REHAB TAXIWAY	Airport Facility Maintenance	-	-	-	1,833	-	-
BONNEVILLE COUNTY	Idaho Falls	AERO, IDAHO FALLS, REHAB APRON AND NAVAIDS	Airport Facility Maintenance	-	-	-	-	1,833	-
BUTTE COUNTY	Arco	AERO, ARCO, PAVEMENT REHABILITATION - APRON	Airport Facility Maintenance	333	-	-	-	-	-
BUTTE COUNTY	Arco	AERO, ARCO, PAVEMENT REHABILITATION - APRON	Airport Facility Maintenance	-	380	-	-	-	-
BUTTE COUNTY	Arco	AERO, ARCO, PAVEMENT REHABILITATION - RUNWAY	Airport Facility Maintenance	-	-	-	158	-	-
BUTTE COUNTY	Howe	AERO, HOWE, REHAB RUNWAY, TAXIWAY, AND APRON	Airport Facility Maintenance	-	-	-	23	-	-
CLARK COUNTY	Dubois	AERO, DUBOIS, DUST ABATEMENT	Airport Facility Maintenance	-	10	-	-	-	-
CLARK COUNTY	Dubois	AERO, DUBOIS, REHAB RUNWAY, TAXIWAY, AND APRON	Airport Facility Maintenance	-	-	-	23	-	-
CUSTER COUNTY	Challis	AERO, CHALLIS, LAND ACQUISITION	New Airport Facility	-	320	-	-	-	-
CUSTER COUNTY	Challis	AERO, CHALLIS, CONSTRUCT PARALLEL TAXIWAY	New Airport Facility	-	-	-	-	650	-
CUSTER COUNTY	Mackay	AERO, MACKAY, REHAB RUNWAY, TAXIWAY, APRON, WIND CONE	Airport Facility Maintenance	-	-	-	38	-	-
CUSTER COUNTY	Challis	AERO, CHALLIS, ENVIRONMENTAL ASSESSMENT	Airport Planning	100	-	-	-	-	-
FREMONT COUNTY	Saint Anthony	AERO, ST. ANTHONY, CONSTRUCT APRON	New Airport Facility	-	-	80	-	-	-
FREMONT COUNTY	Saint Anthony	AERO, ST. ANTHONY, PAVEMENT REHABILITATION	Airport Facility Maintenance	46	-	-	-	-	-
JEFFERSON COUNTY	Rigby	AERO, RIGBY, EXTEND TAXIWAY	New Airport Facility	-	70	-	-	-	-
JEFFERSON COUNTY	Rigby	AERO, RIGBY, PAVEMENT REHAB.	Airport Facility Maintenance	-	-	50	-	-	-
LEMHI COUNTY	Salmon	AERO, SALMON, EXTEND RUNWAY	New Airport Facility	1,333	-	-	-	-	-
LEMHI COUNTY	Leadore	AERO, LEADORE, REHAB RUNWAY, TAXIWAY, AND APRON	Airport Facility Maintenance	-	-	-	23	-	-
LEMHI COUNTY	Salmon	AERO, SALMON, APRON REHABILITATION	Airport Facility Maintenance	-	-	158	-	-	-
LEMHI COUNTY	Salmon	AERO, SALMON, APRON REHABILITATION	Airport Facility Maintenance	-	-	-	1,417	-	-
MADISON COUNTY	Rexburg	AERO, REXBURG, MODIFY TAXIWAY	New Airport Facility	-	-	500	-	-	-
MADISON COUNTY	Rexburg	AERO, REXBURG, REHAB. APRON, TAXIWAY LIGHTING	New Airport Facility	-	-	-	-	289	-
MADISON COUNTY	Rexburg	AERO, REXBURG, APRON REHABILITATION	Airport Facility Maintenance	488	-	-	-	-	-
TETON COUNTY	Driggs	AERO, DRIGGS, SNOW REMOVAL EQUIPMENT	New Airport Facility	611	-	-	-	-	-
TETON COUNTY	Driggs	AERO, DRIGGS, FENCING	New Airport Facility	-	-	158	-	-	-
TETON COUNTY	Driggs	AERO, DRIGGS, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	422	-	-	-	-
TETON COUNTY	Driggs	AERO, DRIGGS, RUNWAY REHABILITATION	Airport Facility Maintenance	-	-	-	189	-	-
Report Sums				4,744	3,035	5,002	3,704	2,772	-



Statewide (Districts 1 - 6)

Highways Contact:

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Idaho Transportation Department
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- Land area: 82,690 sq. miles
- Lane miles: 12,248
- Centerline miles: 4,983
- Bridges: 1,820

Statewide Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
ADA COUNTY		LOCAL, FY13 LHTAC PRE-PROJECT PLANNING	STP - Local Rural	2013	-	-	200
ADA COUNTY		LOCAL, FY14 LHTAC PRE-PROJECT PLANNING	STP - Local Rural	2014	-	-	200
ADA COUNTY		LOCAL, FY15 LHTAC PRE-PROJECT PLANNING	STP - Local Rural	2015	-	-	200
ADA COUNTY		LOCAL, FY16 LHTAC PRE-PROJECT PLANNING	STP - Local Rural	2016	-	-	200
ADA COUNTY		LOCAL, FY17 LHTAC PRE-PROJECT PLANNING	STP - Local Rural	2017	-	-	200
BEAR LAKE COUNTY		LOCAL, PVMNT & SIGN DATA, BEAR LK & FRANKLIN COS	STP - Local Rural	2013	-	-	50
BOISE COUNTY		LOCAL, PVMNT & SIGN DATA, BOISE CO	STP - Local Rural	2013	-	-	30
DISTRICT 5 (No County		LOCAL, STATE-URBAN OA LOAN FOR CHEYENNE	Expansion	2016	-	-	-
DISTRICT 5 (No County		LOCAL, STATE-URBAN OA LOAN FOR CHEYENNE	STP - Local Urban	2016	-	-	-
DISTRICT 6 (No County		STATE, FY13 STATEWIDE PLANNING	State Planning & Research	2013	-	-	4,319
DISTRICT 6 (No County		STATE, FY13 STATEWIDE RESEARCH	State Planning & Research	2013	-	-	1,312
STATE WIDE (No County		STATE, STATEWIDE PE & RW SET ASIDES	Pavement Preservation	PREL	10,864	-	-
STATE WIDE (No County		STATE, STATEWIDE PE & RW SET ASIDES	Bridge Preservation	PREL	1,218	-	-
STATE WIDE (No County		STATE, FY13 FISH & WILDLIFE ENV SVCS	Systems Support	2013	-	-	35
STATE WIDE (No County		STATE, FY13 CORPS OF ENGINEERS ENV SVCS	Systems Support	2013	-	-	155
STATE WIDE (No County		STATE, FY13 NATIONAL FISHERIES ENV SVC	Systems Support	2013	-	-	35
STATE WIDE (No County		STATE, FY13 STATE FUEL TAX EVASION	Systems Support	2013	-	-	100
STATE WIDE (No County		STATE, FY13 SHORT SPAN SAFETY INSPECTION	Systems Support	2013	-	-	95
STATE WIDE (No County		STATE, FY13 SHS BRIDGE INSPECTION	Systems Support	2013	-	-	743
STATE WIDE (No County		STATE, FY13 ITD CONTINUING CONSTRUCTION EDUCATION	Systems Support	2013	-	-	293
STATE WIDE (No County		STATE, FY13 STRATEGIC HWY RESEARCH	Systems Support	2013	-	-	90
STATE WIDE (No County		STATE, FY13 ITD MEMBERSHIP DUES	Systems Support	2013	-	-	15
STATE WIDE (No County		STATE, FY13 BIOLOGICAL & ENV SVCS	Systems Support	2013	-	-	27
STATE WIDE (No County		STATE, FY13 TRAC TRAINING	Systems Support	2013	-	-	7
STATE WIDE (No County		STATE, FY14 NATIONAL FISHERIES ENV SVCS	Systems Support	2014	-	-	35
STATE WIDE (No County		STATE, FY14 TRAC TRAINING	Systems Support	2014	-	-	7
STATE WIDE (No County		STATE, FY14 STATE FUEL TAX EVASION	Systems Support	2014	-	-	100
STATE WIDE (No County		STATE, FY14 SHORT SPAN SAFETY INSPECTION	Systems Support	2014	-	-	95
STATE WIDE (No County		STATE, FY14 SHS BRIDGE INSPECTION	Systems Support	2014	-	-	900
STATE WIDE (No County		STATE, FY14 ITD CONTINUING CONST EDUCATION	Systems Support	2014	-	-	293
STATE WIDE (No County		STATE, FY14 STRATEGIC HWY RESEARCH	Systems Support	2014	-	-	90
STATE WIDE (No County		STATE, FY14 ITD MEMBERSHIP DUES TO 5 MPOS	Systems Support	2014	-	-	15
STATE WIDE (No County		STATE, FY14 BIOLOGICAL & ENV SVCS	Systems Support	2014	-	-	27
STATE WIDE (No County		STATE, FY14 CORPS OF ENGINEERS ENV SVCS	Systems Support	2014	-	-	155
STATE WIDE (No County		STATE, POE WEIGH IN MOTION UPGRADES	Systems Support	2014	-	-	850
STATE WIDE (No County		STATE, FY14 FISH & WILDLIFE ENV SVCS	Systems Support	2014	-	-	35
STATE WIDE (No County		STATE, FY15 STRATEGIC HWY RESEARCH	Systems Support	2015	-	-	90
STATE WIDE (No County		STATE, FY15 NATIONAL FISHERIES ENV SVCS	Systems Support	2015	-	-	35

Statewide Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
STATE WIDE (No County)		STATE, FY15 TRAC TRAINING	Systems Support	2015	-	-	7
STATE WIDE (No County)		STATE, FY15 STATE FUEL TAX EVASION	Systems Support	2015	-	-	100
STATE WIDE (No County)		STATE, FY15 SHORT SPAN SAFETY INSPECTION	Systems Support	2015	-	-	95
STATE WIDE (No County)		STATE, FY15 SHS BRIDGE INSPECTION	Systems Support	2015	-	-	900
STATE WIDE (No County)		STATE, FY15 ITD CONTINUING CONSTRUCTION EDUCATION	Systems Support	2015	-	-	293
STATE WIDE (No County)		STATE, FY15 BIOLOGICAL & ENV SVCS	Systems Support	2015	-	-	27
STATE WIDE (No County)		STATE, FY15 CORPS OF ENGINEERS ENV SVCS	Systems Support	2015	-	-	155
STATE WIDE (No County)		STATE, FY15 FISH & WILDLIFE ENV SVCS	Systems Support	2015	-	-	35
STATE WIDE (No County)		STATE, FY15 ITD MEMBERSHIP DUES TO 5 MPOS	Systems Support	2015	-	-	15
STATE WIDE (No County)		STATE, FY16 NATIONAL FISHERIES ENV SVCS	Systems Support	2016	-	-	35
STATE WIDE (No County)		STATE, FY16 CORPS OF ENGINEERS ENV SVCS	Systems Support	2016	-	-	155
STATE WIDE (No County)		STATE, FY16 SHORT SPAN SAFETY INSPECTION	Systems Support	2016	-	-	95
STATE WIDE (No County)		STATE, FY16 FISH & WILDLIFE ENV SVCS	Systems Support	2016	-	-	35
STATE WIDE (No County)		STATE, FY16 BIOLOGICAL & ENV SVCS	Systems Support	2016	-	-	27
STATE WIDE (No County)		STATE, FY16 BRIDGE INSPECTION	Systems Support	2016	-	-	900
STATE WIDE (No County)		STATE, FY16 ITD CONTINUING CONSTRUCTION EDUCATION	Systems Support	2016	-	-	293
STATE WIDE (No County)		STATE, FY16 FUEL TAX EVASION	Systems Support	2016	-	-	100
STATE WIDE (No County)		STATE, FY16 STRATEGIC HWY RESEARCH	Systems Support	2016	-	-	90
STATE WIDE (No County)		STATE, FY16 ITD MEMBERSHIP DUES TO 5 MPOS	Systems Support	2016	-	-	15
STATE WIDE (No County)		STATE, FY17 STRATEGIC HWY RESEARCH	Systems Support	2017	-	-	90
STATE WIDE (No County)		STATE, FY17 ITD MEMBERSHIP DUES TO 5 MPOS	Systems Support	2017	-	-	15
STATE WIDE (No County)		STATE, FY17 FUEL TAX EVASION	Systems Support	2017	-	-	100
STATE WIDE (No County)		STATE, FY17 BIOLOGICAL & ENV SVCS	Systems Support	2017	-	-	27
STATE WIDE (No County)		STATE, FY17 FISH & WILDLIFE ENV SVCS	Systems Support	2017	-	-	35
STATE WIDE (No County)		STATE, FY17 CORPS OF ENGINEERS ENV SVCS	Systems Support	2017	-	-	155
STATE WIDE (No County)		STATE, FY17 NATIONAL FISHERIES ENV SVCS	Systems Support	2017	-	-	35
STATE WIDE (No County)		STATE, FY17 SHORT SPAN SAFETY INSPECTION	Systems Support	2017	-	-	95
STATE WIDE (No County)		STATE, FY17 BRIDGE INSPECTION	Systems Support	2017	-	-	900
STATE WIDE (No County)		STATE, FY16 CONTINUING CONSTRUCTION EDUCATION	Systems Support	2017	-	-	293
STATE WIDE (No County)		STATE, ADA RAMP SET-ASIDE	Systems Support	PREL	-	-	2,000
STATE WIDE (No County)		STATE, FY13 STATEWIDE UNDERWATER BRIDGE INSPECTION	Bridge	2013	-	-	250
STATE WIDE (No County)		STATE, FY13 STATEWIDE BRIDGE SCOUR STUDY	Bridge	2013	-	-	120
STATE WIDE (No County)		STATE, FY13 BRIDGE LOAD RATING	Bridge	2013	-	-	750
STATE WIDE (No County)		STATE, STATEWIDE BRIDGE MGT INITIATIVE	Bridge	2013	-	-	250
STATE WIDE (No County)		STATE, FY14 STATEWIDE UNDERWATER BRIDGE INSPECTION	Bridge	2014	-	-	250
STATE WIDE (No County)		STATE, FY14 STATEWIDE BRIDGE SCOUR STUDY	Bridge	2014	-	-	120
STATE WIDE (No County)		STATE, STATEWIDE BRIDGE LOAD RATING	Bridge	2014	-	-	775
STATE WIDE (No County)		STATE, FY15 BRIDGE SCOUR STUDY	Bridge	2015	-	-	120

Statewide Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
STATE WIDE (No County)		STATE, FY15 UNDERWATER BRIDGE INSPECTION	Bridge	2015	-	-	250
STATE WIDE (No County)		STATE, FY16 BRIDGE SCOUR STUDY	Bridge	2016	-	-	120
STATE WIDE (No County)		STATE, FY16 UNDERWATER BRIDGE INSPECTION	Bridge	2016	-	-	250
STATE WIDE (No County)		STATE, FY17 UNDERWATER BRIDGE INSPECTION	Bridge	2017	-	-	250
STATE WIDE (No County)		STATE, FY17 BRIDGE SCOUR STUDY	Bridge	2017	-	-	120
STATE WIDE (No County)		STATE, STATEWIDE PE & RW SET ASIDES	Bridge	PREL	4,050	-	-
STATE WIDE (No County)		STATE, FY13 PUBLIC/PRIVATE PARTNERSHIP DEVELOPMENT	Rest Area	2013	-	-	50
STATE WIDE (No County)		STATE, STATEWIDE PE & RW SET ASIDES	Rest Area	PREL	-	-	-
STATE WIDE (No County)		STATE, FY13 BEHAVIORIAL SAFETY	Safety	2013	-	-	1,000
STATE WIDE (No County)		STATE, FY14 BEHAVIORIAL SAFETY	Safety	2014	-	-	1,000
STATE WIDE (No County)		STATE, FY15 BEHAVIORIAL SAFETY	Safety	2015	-	-	1,000
STATE WIDE (No County)		STATE, FY16 BEHAVIORIAL SAFETY	Safety	2016	-	-	1,000
STATE WIDE (No County)		STATE, FY17 BEHAVIORIAL SAFETY	Safety	2017	-	-	1,000
STATE WIDE (No County)		STATE, STATEWIDE SAFETY SET-ASIDE	Safety	PREL	1,280	-	-
STATE WIDE (No County)		STATE, STATEWIDE PE & RW SET ASIDES	Restoration	PREL	4,844	-	-
STATE WIDE (No County)		STATE, FY13 SR2S COORDINATOR	Safe Routes to School	2013	-	-	32
STATE WIDE (No County)		STATE, FY14 ITD SR2S ADMINISTRATION	Safe Routes to School	2014	-	-	150
STATE WIDE (No County)		STATE, FY14 SR2S CONSULTANTS	Safe Routes to School	2014	-	-	150
STATE WIDE (No County)		STATE, FY12 SAFE ROUTE TO SCHOOL SET-ASIDE	Safe Routes to School	PREL	-	-	4,430
STATE WIDE (No County)		STATE, FY13 ITS OPERATIONS	Traffic Operations	2013	-	-	1,541
STATE WIDE (No County)		STATE, FY13 SIX RWIS SITES	Traffic Operations	2013	-	-	683
STATE WIDE (No County)		STATE, FY13 TRAVELER INFORMATION SYSTEMS	Traffic Operations	2013	-	-	425
STATE WIDE (No County)		STATE, FY13 ITS REGIONAL OPERATIONS CENTER	Traffic Operations	2013	-	-	183
STATE WIDE (No County)		STATE, FY14 TRAVELER INFORMATION SERVICES	Traffic Operations	2014	-	-	425
STATE WIDE (No County)		STATE, FY14 ITS OPERATIONS	Traffic Operations	2014	-	-	1,541
STATE WIDE (No County)		STATE, FY14 CCTV STATEWIDE	Traffic Operations	2014	-	-	315
STATE WIDE (No County)		STATE, FY15 ITS OPERATIONS	Traffic Operations	2015	-	-	1,541
STATE WIDE (No County)		STATE, FY15 TRAVELER INFORMATION SERVICES	Traffic Operations	2015	-	-	425
STATE WIDE (No County)		STATE, FY16 TRAVELER INFORMATION SERVICES	Traffic Operations	2016	-	-	425
STATE WIDE (No County)		STATE, FY16 ITS OPERATIONS	Traffic Operations	2016	-	-	1,541
STATE WIDE (No County)		STATE, FY17 ITS OPERATIONS	Traffic Operations	2017	-	-	1,700
STATE WIDE (No County)		STATE, FY17 TRAVELER INFORMATION SERVICES	Traffic Operations	2017	-	-	300
STATE WIDE (No County)		STATE, RURAL SCENIC BYWAY TRANSIT INTEGRATION	Scenic Byways	2013	-	-	141
STATE WIDE (No County)		STATE, REST AREA SIGN UPGRADES ON SCENIC BYWAYS	Scenic Byways	2013	-	-	111
STATE WIDE (No County)		STATE, FY13 DISADVANTAGED BUSINESS ENTERPRISES	Other	2013	-	-	90
STATE WIDE (No County)		STATE, FY14 DISADVANTAGED BUSINESS ENTERPRISES	Other	2014	-	-	90
STATE WIDE (No County)		STATE, FY15 DISADVANTAGED BUSINESS ENTERPRISES	Other	2015	-	-	90
STATE WIDE (No County)		STATE, FY16 DISADVANTAGED BUSINESS ENTERPRISES	Other	2016	-	-	90

Statewide Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
STATE WIDE (No County)		STATE, FY13 OPERATION LIFESAVER	STP. - Rail (Protection) (L)	2013	-	-	43
STATE WIDE (No County)		STATE, FY14 OPERATION LIFESAVER	STP. - Rail (Protection) (L)	2014	-	-	43
STATE WIDE (No County)		STATE, FY15 OPERATION LIFESAVER	STP. - Rail (Protection) (L)	2015	-	-	43
STATE WIDE (No County)		STATE, FY16 OPERATION LIFESAVER	STP. - Rail (Protection) (L)	2016	-	-	43
STATE WIDE (No County)		STATE, FY17 OPERATION LIFESAVER	STP. - Rail (Protection) (L)	2017	-	-	45
STATE WIDE (No County)		STATE, STATEWIDE SAFETY SET-ASIDE	STP. - Rail (Protection) (L)	PREL	208	-	-
STATE WIDE (No County)		STATE, FY13 RRX SAFETY SUPPORT	State Rail	2013	-	-	5
STATE WIDE (No County)		STATE, FY13 RRX PUBLIC EDUCATION	State Rail	2013	-	-	25
STATE WIDE (No County)		STATE, FY14 RRX PUBLIC EDUCATION	State Rail	2014	-	-	25
STATE WIDE (No County)		STATE, FY14 RRX SAFETY SUPPORT	State Rail	2014	-	-	5
STATE WIDE (No County)		STATE, FY15 RRX SAFETY SUPPORT	State Rail	2015	-	-	5
STATE WIDE (No County)		STATE, FY15 RRX PUBLIC EDUCATION	State Rail	2015	-	-	25
STATE WIDE (No County)		STATE, FY16 RRX PUBLIC EDUCATION	State Rail	2016	-	-	25
STATE WIDE (No County)		STATE, FY16 RRX SAFETY SUPPORT	State Rail	2016	-	-	5
STATE WIDE (No County)		STATE, FY17 RRX PUBLIC EDUCATION	State Rail	2017	-	-	25
STATE WIDE (No County)		STATE, FY17 RRX SAFETY SUPPORT	State Rail	2017	-	-	5
STATE WIDE (No County)		LOCAL, SETASIDE SHORT PROGRAMS	State Rail	PREL	-	-	375
STATE WIDE (No County)		STATE, CLEAR ROADS WINTER HWY OPERATIONS	State Planning & Research	2013	-	-	25
STATE WIDE (No County)		STATE, PERFORMANCE OF GEOSYNTHETICS	State Planning & Research	2013	-	-	45
STATE WIDE (No County)		STATE, FY14 STATEWIDE PLANNING	State Planning & Research	2014	-	-	4,319
STATE WIDE (No County)		STATE, LRFD BRIDGE DESIGN SPEC REVIEW AND UPDATE	State Planning & Research	2014	-	-	20
STATE WIDE (No County)		STATE, ITS POOLED FUND PROGRAM (ENTERPRISE)	State Planning & Research	2014	18	-	30
STATE WIDE (No County)		STATE, FY14 STATEWIDE RESEARCH	State Planning & Research	2014	-	-	1,370
STATE WIDE (No County)		STATE, HIGHWAY SAFETY MANUAL IMPLEMENTATION	State Planning & Research	2014	30	-	30
STATE WIDE (No County)		STATE, FY15 STATEWIDE PLANNING	State Planning & Research	2015	-	-	4,319
STATE WIDE (No County)		STATE, FY15 STATEWIDE RESEARCH	State Planning & Research	2015	-	-	1,440
STATE WIDE (No County)		STATE, FY16 STATEWIDE PLANNING	State Planning & Research	2016	-	-	4,319
STATE WIDE (No County)		STATE, FY16 STATEWIDE RESEARCH	State Planning & Research	2016	-	-	1,440
STATE WIDE (No County)		STATE, FY17 STATEWIDE RESEARCH	State Planning & Research	2017	-	-	1,440
STATE WIDE (No County)		STATE, FY17 STATEWIDE PLANNING	State Planning & Research	2017	-	-	4,319
STATE WIDE (No County)		LOCAL, FY15 LHTAC HSIP SET-ASIDE	Safety	2015	-	-	3,776
STATE WIDE (No County)		LOCAL, FY16 LHTAC HSIP SET-ASIDE	Safety	2016	-	-	3,573
STATE WIDE (No County)		LOCAL, FY17 DISADVANTAGED BUSINESS ENTERPRISES	Other	2017	-	-	90
STATE WIDE (No County)		LOCAL, FY13 CONTRACT INCREASE SET-ASIDE	STP - Local Rural	2013	-	-	536
STATE WIDE (No County)		LOCAL, FY14 CONTRACT INCREASE SET-ASIDE	STP - Local Rural	2014	-	-	536
STATE WIDE (No County)		LOCAL, FY15 CONTRACT INCREASE SET-ASIDE	STP - Local Rural	2015	-	-	536
STATE WIDE (No County)		LOCAL, FY16 CONTRACT INCREASE SETASIDE	STP - Local Rural	2016	-	-	536
STATE WIDE (No County)		LOCAL, FY17 CONTRACT INCREASE SETASIDE	STP - Local Rural	2017	-	-	536

Statewide Highways Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
STATE WIDE (No County)		LOCAL, SET ASIDE FOR PE & RW	STP - Local Rural	PREL	1,897	-	-
STATE WIDE (No County)		LOCAL, FY13 STATEWIDE RIDESHARE	STP - Local Urban	2013	-	-	80
STATE WIDE (No County)		LOCAL, FY14 CONTRACT INCREASE SET-ASIDE	STP - Local Urban	2014	-	-	500
STATE WIDE (No County)		LOCAL, FY14 STATEWIDE RIDESHARE	STP - Local Urban	2014	-	-	80
STATE WIDE (No County)		LOCAL, FY15 STATEWIDE RIDESHARE	STP - Local Urban	2015	-	-	80
STATE WIDE (No County)		LOCAL, FY16 CONTRACT INCREASE SETASIDE	STP - Local Urban	2016	-	-	500
STATE WIDE (No County)		LOCAL, FY17 CONTRACT INCREASE SETASIDE	STP - Local Urban	2017	-	-	500
STATE WIDE (No County)		LOCAL, FY13 CONTRACT INCREASE SET-ASIDE	Bridge - Local	2013	-	-	245
STATE WIDE (No County)		LOCAL, SET ASIDE FOR PE & RW	Bridge - Local	PREL	865	-	-
STATE WIDE (No County)		LOCAL, FY12 & FY13 LOC/OFF BRIDGE INSPECTION	Bridge - Off System (L)	2013	-	-	775
STATE WIDE (No County)		LOCAL, FY14 & FY15 LOC/OFF BRIDGE INSPECTION	Bridge - Off System (L)	2015	1,000	-	1,000
STATE WIDE (No County)		OFFSYS, FY16 & FY17 LOC/OFFSYS BRIDGE INSPECTION	Bridge - Off System (L)	2017	1,000	-	1,000
STATE WIDE (No County)		LOCAL, SET ASIDE FOR PE & RW	Bridge - Off System (L)	PREL	649	-	-
STATE WIDE (No County)		LOCAL, FY13 CONTRACT INCREASE SET-ASIDE	STP - Local Urban >200k Pop	2013	-	-	176
STATE WIDE (No County)		LOCAL, FY14 CONTRACT INCREASE SET-ASIDE	STP - Local Urban >200k Pop	2014	-	-	175
STATE WIDE (No County)		LOCAL, FY15 CONTRACT INCREASE SET-ASIDE	STP - Local Urban >200k Pop	2015	-	-	175
STATE WIDE (No County)		LOCAL, STATEWIDE PROGRAM SET ASIDES	Forest Highway (L)	PREL	11,000	5,000	11,000
STATE WIDE (No County)		LOCAL, FY13 TECHNOLOGY TRANSFER	Other (L)	2013	-	-	280
STATE WIDE (No County)		LOCAL, FY14 TECHNOLOGY TRANSFER	Other (L)	2014	-	-	280
STATE WIDE (No County)		LOCAL, FY15 TECHNOLOGY TRANSFER	Other (L)	2015	-	-	280
STATE WIDE (No County)		LOCAL, FY16 TECHNOLOGY TRANSFER	Other (L)	2016	-	-	280
STATE WIDE (No County)		LOCAL, FY17 TECHNOLOGY TRANSFER	Other (L)	2017	-	-	280
STATE WIDE (No County)		LOCAL, FY13 RECREATIONAL TRAILS	Recreational Trails	2013	-	-	2,045
STATE WIDE (No County)		LOCAL, FY14 RECREATIONAL TRAILS	Recreational Trails	2014	-	-	2,045
STATE WIDE (No County)		LOCAL, FY15 RECREATIONAL TRAILS	Recreational Trails	2015	-	-	2,045
STATE WIDE (No County)		STATE, FY16 RECREATIONAL TRAILS	Recreational Trails	2016	-	-	2,045
STATE WIDE (No County)		STATE, FY17 RECREATIONAL TRAILS	Recreational Trails	2017	-	-	2,045
Report Sums					38,923	5,000	105,132

Statewide Public Transit Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2013	2014	2015	2016	2017	PREL
STATE WIDE (No County)		1A,1B,2A,2C,3A,3B, Vets Transport & Community Living Init, Capital	Capital	50	-	-	-	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE	Capital	-	576	576	576	576	-
STATE WIDE (No County)		1A,1B,2A,2C,3A,3B, Intercity Service, Fixed Route	Operations	876	-	-	-	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE SMALL URBAN	Operations	-	341	341	341	341	-
STATE WIDE (No County)		TRANSIT, STATEWIDE	Operations	63	63	63	63	63	-
STATE WIDE (No County)		TRANSIT, STATEWIDE	Operations	-	4,176	4,176	4,176	4,176	-
STATE WIDE (No County)		TRANSIT, STATEWIDE	Operations	876	876	876	876	876	-
STATE WIDE (No County)		TRANSIT, STATEWIDE	Operations	101	101	101	101	101	-
STATE WIDE (No County)		TRANSIT, STATEWIDE	Operations	-	876	876	876	876	-
STATE WIDE (No County)		TRANSIT, STATEWIDE RURAL	Operations	31	31	31	31	31	-
STATE WIDE (No County)		TRANSIT, STATEWIDE SMALL URBAN	Operations	38	38	38	38	38	-
STATE WIDE (No County)		TRANSIT, STATEWIDE RURAL	Operations	-	117	117	117	117	-
STATE WIDE (No County)		TRANSIT, STATEWIDE RURAL	Operations	17	17	17	17	17	-
STATE WIDE (No County)		TRANSIT, STATEWIDE SMALL URBAN	Operations	-	179	179	179	179	-
STATE WIDE (No County)		TRANSIT, STATEWIDE SMALL URBAN	Operations	20	20	20	20	20	-
STATE WIDE (No County)		TRANSIT, STATEWIDE RURAL	Operations	-	272	272	272	272	-
Report Sums				2,072	7,683	7,683	7,683	7,683	-

Statewide Aeronautics Project List

FY 2013 - 2017 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands with Match)					
				2013	2014	2015	2016	2017	PREL
STATE WIDE (No County)		AERO, AIRPORT SUPPLIES, INVENTORY RESTOCK AND SMALL PROJ	Airport Facility Maintenance	10	-	-	-	-	-
STATE WIDE (No County)		AERO, AIRPORT SUPPLIES, INVENTORY RESTOCK AND SMALL PROJ	Airport Facility Maintenance	-	10	-	-	-	-
STATE WIDE (No County)		AERO, AIRPORT SUPPLIES, INVENTORY RESTOCK AND SMALL PROJ	Airport Facility Maintenance	-	-	10	-	-	-
STATE WIDE (No County)		AERO, AIRPORT SUPPLIES, INVENTORY RESTOCK AND SMALL PROJ	Airport Facility Maintenance	-	-	-	10	-	-
STATE WIDE (No County)		AERO, AIRPORT SUPPLIES, INVENTORY RESTOCK AND SMALL PROJ	Airport Facility Maintenance	-	-	-	-	10	-
STATE WIDE (No County)		AERO, LAYOUT AND AIRSPACE PLANNING AT SMALL AIRPORTS	Airport Planning	60	-	-	-	-	-
STATE WIDE (No County)		AERO, LAYOUT AND AIRSPACE PLANNING AT SMALL AIRPORTS	Airport Planning	-	60	-	-	-	-
STATE WIDE (No County)		AERO, LAYOUT AND AIRSPACE PLANNING AT SMALL AIRPORTS	Airport Planning	-	-	60	-	-	-
STATE WIDE (No County)		AERO, LAYOUT AND AIRSPACE PLANNING AT SMALL AIRPORTS	Airport Planning	-	-	-	60	-	-
STATE WIDE (No County)		AERO, LAYOUT AND AIRSPACE PLANNING AT SMALL AIRPORTS	Airport Planning	-	-	-	-	60	-
STATE WIDE (No County)		AERO, SYSTEM PLAN, UPDATE STATEWIDE SYSTEM PLAN	Aviation System Planning	278	-	-	-	-	-
STATE WIDE (No County)		AERO, SYSTEM PLAN, UPDATE STATEWIDE SYSTEM PLAN	Aviation System Planning	-	278	-	-	-	-
STATE WIDE (No County)		AERO, SYSTEM PLAN, UPDATE STATEWIDE SYSTEM PLAN	Aviation System Planning	-	-	278	-	-	-
STATE WIDE (No County)		AERO, SYSTEM PLAN, UPDATE STATEWIDE SYSTEM PLAN	Aviation System Planning	-	-	-	278	-	-
STATE WIDE (No County)		AERO, SYSTEM PLAN, UPDATE STATEWIDE SYSTEM PLAN	Aviation System Planning	-	-	-	-	278	-
Report Sums				348	348	348	348	348	-